

# Metro Countywide Bike Share



**Metro**

# Recommendation

## Approve

**A. Extending the Downtown Los Angeles Pilot for a period of 5 years.**

**B. Authorizing the Chief Executive Officer to exercise options and execute Modification No. 4 to Contract No. PS272680011357 with Bicycle Transit Systems, Inc. to accelerate implementation and operation of the Metro Countywide Bike Share in the firm fixed amount of \$42,618,583, increasing the total contract value from \$11,174,329 to \$53,792,912 as follows:**

- 1. Extending Downtown Los Angeles Pilot in the amount of \$19,658,911 for an additional 5 years**
- 2. Expansion to Venice in the amount of \$5,069,606 for six years**
- 3. Expansion to Pasadena in the amount of \$12,908,510 inclusive of an initial two-year pilot for \$4,731,689 plus options for four additional years**
- 4. Expansion to the Port of Los Angeles in the amount of \$4,907,529 for six years**
- 5. Implementing GPS equipment in bicycles to support Countywide modeling efforts in the amount of \$74,027**



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# Recommendation Continued

## Approve

**C. Authorizing the Life of Project budget (LOP) including the following capital costs:**

- 1. \$2.072M for Pasadena**
- 2. \$670K for Port of LA**
- 3. \$10K for Venice**

**D. Changing the project sponsor for Call for Project Grant Number F9515 (Pasadena Bike Share Start Up Capital Costs) from Pasadena to Metro in order to utilize funding toward Metro Bike Share implementation in Pasadena.**

**E. Authorizing the CEO to take the following actions to expand the Metro Countywide Bike Share program:**

- 1. Negotiating and executing an amendment to the MOU between City of Los Angeles and Metro to expand bike share to Venice and extend DTLA MOU timeframe;**
- 2. Negotiating and executing a Memorandum of Understanding (MOU) between Pasadena and Metro; and**
- 3. Negotiating and executing a Memorandum of Understanding (MOU) between the Port of Los Angeles and Metro.**



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# Downtown Los Angeles Pilot

- Launched July 7, 2016
- Over 60 stations
- 1<sup>st</sup> Quarter Performance
  - +55,000 rides
  - Averaging .93 rides/bike/day
  - 68% of trips are made by pass holders
- Extend service for additional five years
  - City of LA financial commitment \$12.7m
  - Metro financial commitment



# Bike Share Expansion

- **Summer 2017 launch**
- **City of Los Angeles expansion to Venice**
  - 15 stations
  - Schedule is accelerated by two years
  - Financial commitment \$3.2m
- **City of Pasadena**
  - 34 stations
  - Schedule is accelerated by one year
  - Financial commitment \$3m (2 yr pilot)
- **Port of Los Angeles**
  - 11 stations
  - Financial commitment \$3m
- **Metro's financial commitment \$8.1m pre-revenue**



**Metro**

# Next Steps

- Feasibility Studies
- Pilot Bulk Pass and Single Ride program
- Work with LACBC, MCM and City of LA to define and address equity
- Continue to pursue a title sponsor
- TAP integration

