

**Arroyo Verdugo Subregion  
Measure M Multi-Year Subregional Plan - Transit Program (Expenditure Line 65)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1	Burbank	MM4102.01	BurbankBus State of Good Repair - Bus Replacement	Vehicle Purchase		\$ 1,800,000		1,800,000			\$ 1,800,000		
2	Glendale	MM4102.02	Beeline Maintenance Facility	Construction		4,426,000		4,426,000	4,426,000				
3	Glendale	MM4102.03	Beeline Replacement Buses	Vehicle Purchase		832,051		832,051		832,051			
4	Glendale	MM4102.06	Beeline Bus Purchase and Bus-Related Infrastructure *	Vehicle Purchase	new	-	2,316,963	2,316,963					2,316,963
5	Pasadena	MM4102.04	Purchase Replacement Buses	Vehicle Purchase	chg	700,000	4,670,015	5,370,015	700,000		2,600,000	2,070,015	
6	Pasadena	MM4102.05	Pasadena Transit Maintenance Facility *	Construction	deob	3,035,612	(3,035,612)	-					
<b>Total Programming Amount</b>						<b>\$10,793,663</b>	<b>\$3,951,366</b>	<b>\$14,745,029</b>	<b>\$5,126,000</b>	<b>\$ 832,051</b>	<b>\$ 4,400,000</b>	<b>\$ 2,070,015</b>	<b>\$ 2,316,963</b>

\* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.