

ATTACHMENT B

Hidden Hills - Long Valley Road Improvements Preliminary Cost Estimate

Item Description	Unit	Qty.	Unit Cost	Item Total
CONSTRUCTION:				
Remove Existing				
1 16" TREE	EA	4	3,000	12,000
2 32" TREE	EA	1	5,000	5,000
3 SHRUBS	LS	1	5,000	5,000
5 CURB AND GUTTER	LF	130	10	1,300
6 DRIVEWAY	EA	1	2,000	2,000
7 CL FENCE	LF	685	10	6,850
8 GREENHOUSE	LS	2	3,000	6,000
Relocate Existing				
9 ROADSIDE SIGN, SINGLE POST	EA	3	400	1,200
10 ELECTRICAL PULLBOX	EA	3	2,000	6,000
11 MISC VENTS	EA	2	5,000	10,000
12 PETROLEUM PIPELINE SIGN	EA	1	500	500
13 POWER POLE W/ METER	EA	1	10,000	10,000
14 CALTRANS METER BOX	EA	2	5,000	10,000
15 CALTRANS PULLBOX	EA	2	5,000	10,000
16 FIRE HYDRANT	EA	1	8,000	8,000
17 FREEWAY/STREET SIGN, DOUBLE POST	EA	5	3,000	15,000
18 SPRINKLER BOX	EA	1	2,000	2,000
19 30' STREETLIGHT W/ PULLBOX	EA	6	8,000	48,000
20 UTILITY BOX	LS	1	5,000	5,000
21 TRAFFIC SIGNAL CABINET	LS	2	20,000	40,000
New Installation				
22 GREENHOUSE	EA	2	10,000	20,000
23 GRADING AND CLEAR AND GRUB	LS	1	80,000	80,000
24 BOX CULVERT EXTENSION AND MODIFICATION	LS	1	300,000	300,000
25 RETAINING WALL	SF	2,900	100	290,000
26 CATCH BASIN	EA	1	8,000	8,000
27 STORM DRAIN	LS	1	30,000	30,000
28 CURB AND GUTTER	LF	220	50	11,000
29 AGG BASE	SF	2,000	4	8,000
30 ASPHALT CONCRETE	SF	2,000	6	12,000
31 SIDEWALK	SF	7,800	15	117,000
32 CURB RAMP	EA	2	6,000	12,000
33 CHAIN LINK FENCE	LF	395	25	9,875
34 HANDRAIL ON RET WALL	LF	290	30	8,700
35 TRAFFIC STRIPING	LS	1	5,000	5,000
36 ROADSIGNS	EA	6	500	3,000
37 EROSION CONTROL, SWPPP, WQMP	LS	1	15,000	15,000
38 CONSTRUCTION STAKING	LS	1	10,000	10,000
39 TRAFFIC CONTROL	LS	1	20,000	20,000
TOTAL CONSTRUCTION:				1,163,425
ROW:				
ROW Acquisition (3,900 SF), appraisal, legal				200,000
TOTAL ROW				200,000
ENGINEERING:				
Environmental				50,000
Geotechnical				50,000
PS&E				174,514
Construction Management, Inspection, Materials Testing				139,611
TOTAL ENGINEERING				414,125
PLAN REVIEW AND PERMIT FEES				
				100,000
SUBTOTAL				
				1,877,550
PARK AND RIDE LOT (SEE NEXT PAGE)	LS	1	2,827,524	2,827,524
20% CONTINGENCY				
				941,015
TOTAL (INCLUDE PARK AND RIDE LOT)				
				5,646,089

**Hidden Hills - Parking/Staging Lot
Preliminary Cost Estimate**

Item Description	Unit	Qty.	Unit Cost	Item Total
IMPROVEMENTS:				
1 REMOVE TREES AND SHRUBS	LS	1	8,000	8,000
2 GRADING AND CLEAR AND GRUB	LS	1	5,000	5,000
3 GRADING	LS	1	22,000	22,000
4 DRIVEWAY	EA	2	5,000	10,000
5 AGG BASE	SF	17,600	4	70,400
6 POROUS AC PAVEMENT	SF	17,600	8	140,800
7 INFILTRATION TRENCH AND DRAINS	SF	4,400	15	66,000
8 CURB AND GUTTER, INTERIOR	LF	460	50	23,000
9 LANDSCAPE AND IRRIGATION	LS	4,400	20	88,000
10 WATER METER AND CONNECTION	LS	1	5,000	5,000
11 STRIPING AND SIGNAGE	LS	1	6,000	6,000
12 SOUND WALL	LF	185	200	37,000
13 EROSION CONTROL AND WQMP	LS	1	10,000	10,000
14 CONSTRUCTION STAKING	LS	1	8,000	8,000
15 TRAFFIC CONTROL	LS	1	2,000	2,000
TOTAL CONSTRUCTION:				501,200
ROW:				
LOT PURCHASE				2,000,000
FEES AND LEGAL				160,000
TOTAL ROW				2,160,000
ENGINEERING:				
Environmental				5,000
Geotechnical				6,000
PS&E				75,180
Construction Management, Inspection, Materials Testing				60,144
TOTAL ENGINEERING				146,324
PLAN REVIEW AND PERMIT FEES				20,000
TOTAL				2,827,524