

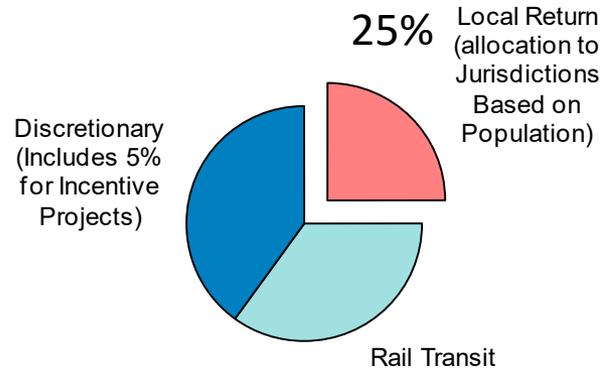
# Prop A and Prop C Local Return FY23 Projects

Independent Citizen's Advisory & Oversight  
Committee

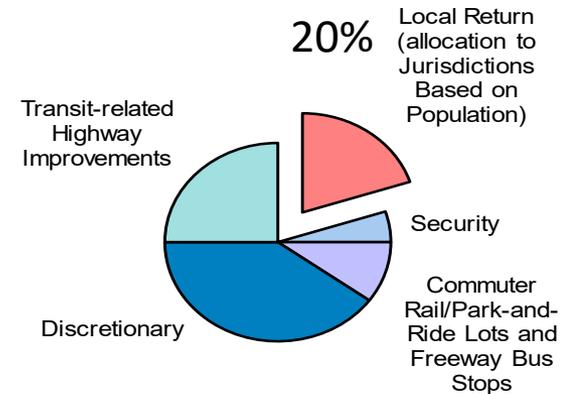
March 6, 2024

# Prop A and Prop C Fund Apportionment

Local Return County/City shares are based on population tables from Dept. of Finance



**PROPOSITION A**



**PROPOSITION C**

Prop A (approved in 1980)

25% LR share to be used exclusively to benefit public transit

Prop C (approved in 1990)

20% LR share to benefit public transit and transit related projects such as street improvements

# Prop A and Prop C Audit Findings FY23

| City            | Prop A and Prop C              | Fund  | City                  | Prop A and Prop C              | Fund  |
|-----------------|--------------------------------|-------|-----------------------|--------------------------------|-------|
| Alhambra        | Retroactive approval           | PA    | La Habra Heights      | Late Expenditure               | PA/PC |
| Alhambra        | Exceeded 25%                   | PA/PC | La Habra Heights      | PMS late                       | PC    |
| Arcadia         | Admin over 20% cap             | PA/PC | La Habra Heights      | Retroactive approval           | PA    |
| Artesia         | Late Expenditure               | PA/PC | La Habra Heights      | Exceeded 25%                   | PA    |
| Artesia         | Late Recreational Transit Form | PA    | Lawndale              | Lapsing                        | PA    |
| Artesia         | Retroactive approval           | PC    | Long Beach            | Late Recreational Transit Form | PA    |
| Azusa           | PMS late                       | PC    | Los Angeles City      | Late Recreational Transit Form | PA    |
| Baldwin Park    | Retroactive approval           | PC    | Lynwood               | Retroactive approval           | PC    |
| Baldwin Park    | Exceeded 25%                   | PA/PC | Lynwood               | Exceeded 25%                   | PA    |
| Bradbury        | Late Expenditure               | PA/PC | Lynwood               | Late Expenditure               | PA/PC |
| Bradbury        | Retroactive approval           | PC    | Malibu                | Lapsing                        | PA    |
| Bradbury        | Late Expenditure               | PA/PC | Palmdale              | Lapsing                        | PC    |
| Burbank         | Admin over 20% cap             | PC    | Palos Verdes Estates  | Late Expenditure               | PA/PC |
| Calabasas       | Late Expenditure               | PA/PC | Palos Verdes Estates  | Lapsing                        | PC    |
| Downey          | Retroactive approval           | PA    | Rolling Hills         | Late Expenditure               | PA/PC |
| El Segundo      | Late Recreational Transit Form | PA    | Rolling Hills         | Retroactive approval           | PA    |
| El Segundo      | Lapsing                        | PA    | Rolling Hills Estates | Retroactive approval           | PA    |
| Glendora        | Late Recreational Transit Form | PA    | San Dimas             | Late Recreational Transit Form | PA    |
| Glendora        | Accounting documentation       | PA    | Signal Hill           | Late Recreational Transit Form | PA    |
| Huntington Park | Retroactive approval           | PA    | Temple City           | Late Recreational Transit Form | PA    |
| Huntington Park | Exceeded 25%                   | PA/PC |                       |                                |       |
| Huntington Park | Late Recreational Transit Form | PA    |                       |                                |       |
| Huntington Park | Accounting documentation       | PA/PC |                       |                                |       |

- Most findings are Late Form Submittals and Retroactive approvals
- Findings are down from last year

# FY24 Prop A Project Budget Breakdown – LRMS

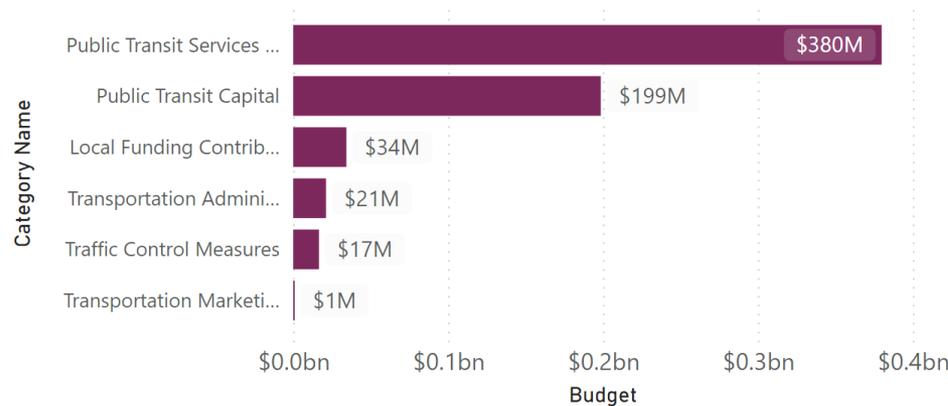
**Approved Budget 2024**

**\$651M**

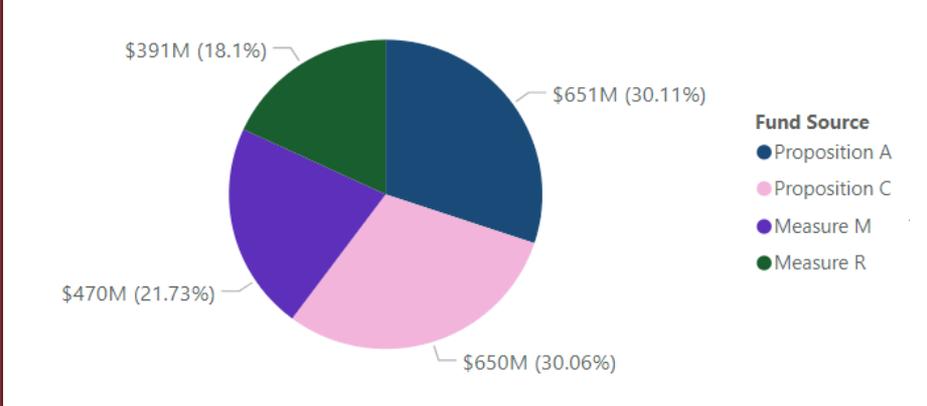
**Total No of Projects in 2024**

**761**

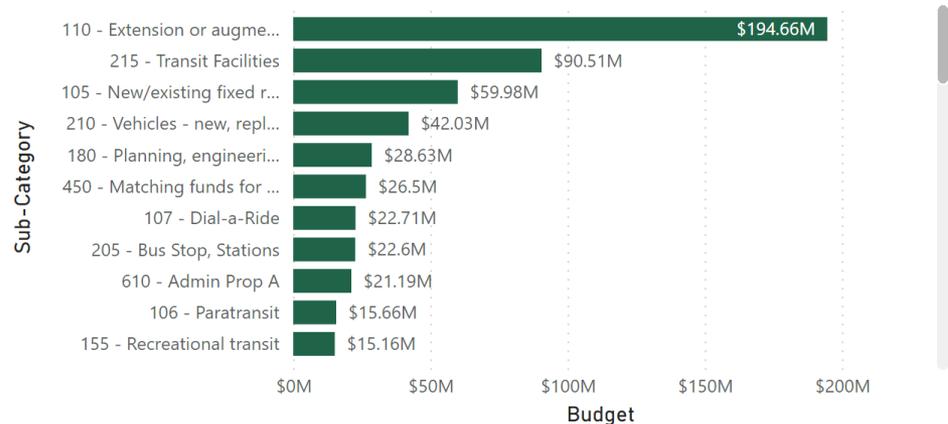
Budget by Category Name



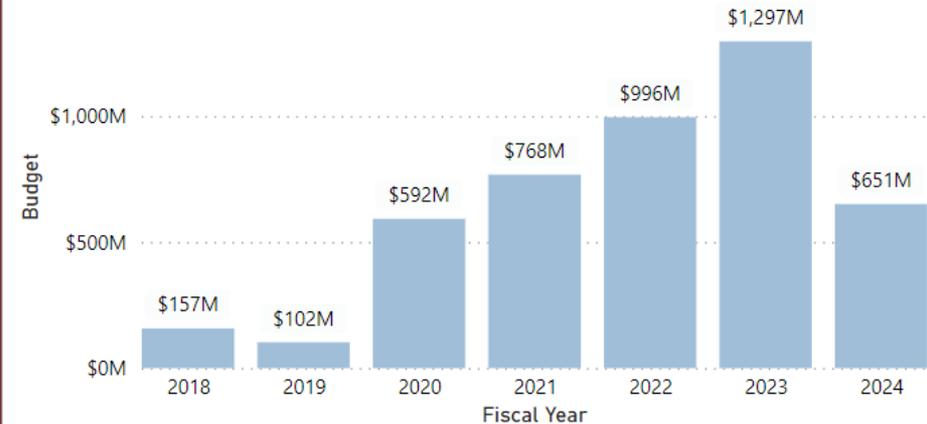
Budget by Fund Source



Budget by Sub-Category



Budget by Fiscal Year



# FY24 Prop C Project Budget Breakdown – LRMS

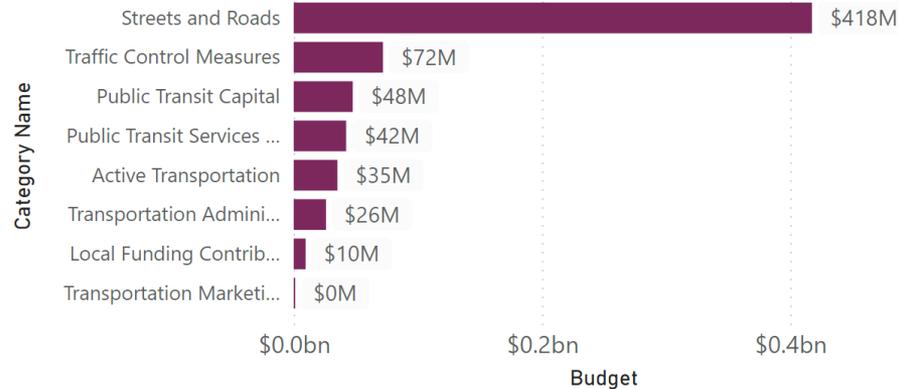
**Approved Budget 2024**

**\$650M**

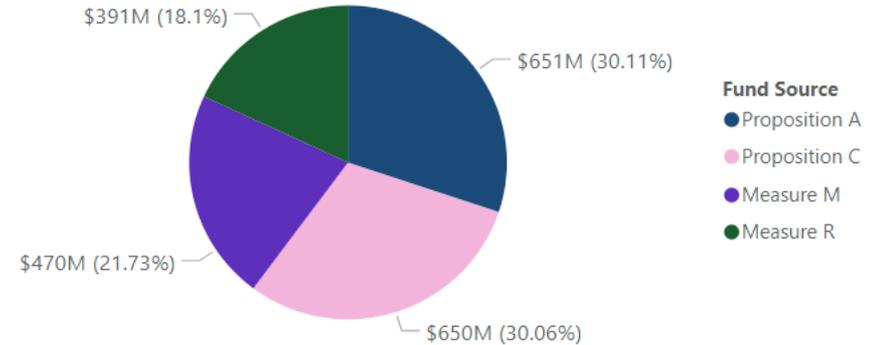
**Total No of Projects in 2024**

**828**

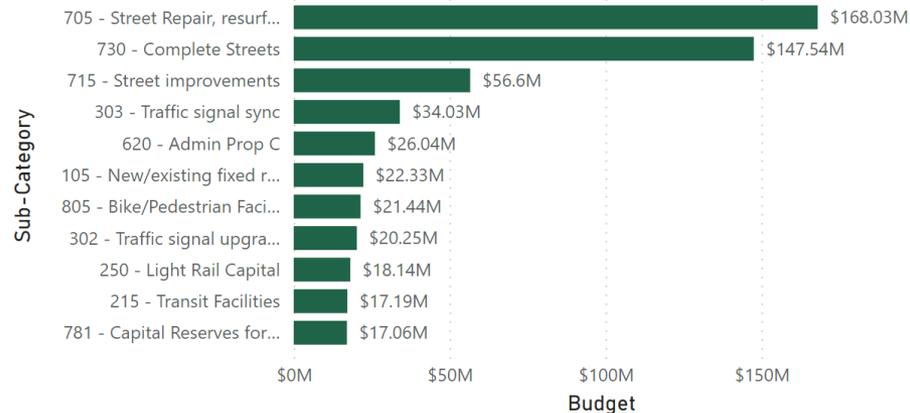
Budget by Category Name



Budget by Fund Source



Budget by Sub-Category



Budget by Fiscal Year



# City of Avalon

## Avalon Transit Services



# City of Burbank

## Burbank Bus Operating – Metrolink Shuttles



# City of Claremont

## Claremont Get About and Dial-A-Ride



# City of Compton

## Dial-A-Ride and Fixed Route Services



# City of El Monte

## Dial-A-Ride



# City of El Monte

## Fixed Route – Walkthrough Trolley Station



# City of Long Beach Metrolink Facilities



# City of Pasadena

## Pasadena Transit



# City of Santa Clarita

## Vista Canyon Metrolink Center



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