

## ATTACHMENT B

### WESTSIDE PURPLE LINE EXTENSION SECTION 3 PROJECT

#### Projected Breakdown of Cost Allocation for \$53 Million

<b>Amount</b>	<b>Description</b>
\$27,300,000	<b>Construction</b> <ul style="list-style-type: none"><li>○ Additional non-FFGA eligible parking spaces for the VA Hospital parking structure</li><li>○ General Services Administration (GSA) parking lot improvements (betterments)</li><li>○ Hi-rail vehicle storage in the tail track area</li></ul>
\$ 4,000,000	<b>Right-of-Way</b> <ul style="list-style-type: none"><li>○ LACMTA's obligation to compensate loss of goodwill associated with the full or partial relocation of businesses. The budget increase is necessary to compensate the businesses should a loss of business goodwill claim be filed.</li></ul>
\$ 7,000,000	<b>Professional Services</b> <ul style="list-style-type: none"><li>○ Metro Staff costs to support non-FFGA activities</li><li>○ Design to accommodate hi-rail vehicle storage in the tail track area</li></ul>
\$ 14,700,000	<b>Unallocated Project Contingency</b> Amount not yet allocated to a specific line item but is required for anticipated unknown cost increases
\$53,000,000	<b>Total Increase</b>