

## PROCUREMENT SUMMARY

**WESTSIDE PURPLE LINE EXTENSION SECTION 1 PROJECT  
CONTRACT NO. MC071 CONSTRUCTION MANAGEMENT SUPPORT SERVICES**

<b>1.</b>	<b>Contract Number:</b> MC071		
<b>2.</b>	<b>Contractor:</b> Westside Extension Support Team, J.V. (WEST)		
<b>3.</b>	<b>Mod. Work Description:</b> Continue Construction Management Support Services for eighteen months through June 2017.		
<b>4.</b>	<b>Contract Work Description:</b> Construction Management Support Services		
<b>5.</b>	<b>The following data is current as of:</b> December 7, 2015		
<b>6.</b>	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	7/26/13	<b>Contract Award Amount:</b> \$4,683,115
	<b>Notice to Proceed (NTP):</b>	8/09/13	<b>Total of Modifications Approved:</b> \$16,317,964
	<b>Original Complete Date:</b>	8/09/24	<b>Pending Modifications (including this action):</b> \$23,413,832
	<b>Current Est. Complete Date:</b>	8/09/24	<b>Current Contract Value (with this action):</b> \$44,414,911
<b>7.</b>	<b>Contract Administrator:</b> Tim Clark		<b>Telephone Number:</b> 213-922-7246
<b>8.</b>	<b>Project Manager:</b> Dennis Mori		<b>Telephone Number:</b> 213-312 3109

**A. Procurement Background**

This Board Action is to approve Contract Modification No. 3 to continue Construction Management Support Services for Section 1 of the Westside Purple Line Extension Project.

This Contract Modification has been processed and will be issued in accordance with Metro's Acquisition Policy. The contract type is cost-plus fixed fee.

On July 25, 2013, the Metro Board of Directors authorized the Chief Executive Officer to execute a cost-plus fixed fee type contract (Contract No. MC071) for Construction Management Support Services with West Extension Support Team (WEST), for an amount not-to-exceed \$4,683,115, for the first year of the Contract, FY14.

Attachment B shows the modifications issued to date, and this recommended modification currently pending.

**B. Cost/Price Analysis**

The recommended amount has been determined to be fair and reasonable based upon fact-finding, clarifications, cost analysis, technical evaluation and negotiation. This Contract Modification includes provisional indirect rates subject to adjustment when final year-end audited rates are established.

<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>Negotiated Amount</b>
\$25,072,865	\$23,038,919	\$23,413,832