

PROCUREMENT SUMMARY – HDR ENGINEERING, INC.

CONTRACT MODIFICATIONS FOR PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENT (PAED) SERVICES FOR I-605/SR-60, AND I-605/I-5 INTERCHANGES/AE5204200

1.	Contract Number: AE5204200		
2.	Contractor: HDR Engineering, Inc.		
3.	Mod. Work Description: Additional tasks to support I-605/SR-60 project new build alternatives, direct connectors, and combined EIR/EIS.		
4.	Contract Work Description: Project Approval and Environmental Document for the I-605/SR-60 Interchange		
5.	The following data is current as of: 09/20/17		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	06/23/16	Contract Award Amount: \$33,660,430
			Total of Modifications Approved: \$0
	Original Complete Date:	07/07/20	Pending Modifications (including this action): \$4,898,641
	Current Est. Complete Date:	05/30/21	Current Contract Value (with this action): \$38,559,071
7.	Contract Administrator: Adrian Ziemer		Telephone Number: 213-922-1109
8.	Project Manager: Isidro Panuco		Telephone Number: 213-418-3208

A. Procurement Background

This Board Action is to approve Contract Modification No. 1 issued in support of combining the Environmental Impact Report/Environmental Impact Statement (EIR/EIS) within the PAED phases of the I-605/SR-60 segment and the I-605/I-5 segment into one report as directed by Caltrans.

This Contract Modification was processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On June 23, 2016, the Board approved award of firm fixed price Contract No. AE5204200 to HDR Engineering, Inc., in the amount of \$33,660,430, for Architectural and Engineering (A&E) services for the preparation of the Project Approval and Environmental Document (PA&ED) on Interstate 605 & State Route 60 (I-605/SR-60) Interchange.

Refer to Attachment B-1 – Contract Modification/Change Order Log.

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate (ICE), cost analysis, technical analysis, fact finding, and negotiations. Metro's ICE overestimated the level of effort required for certain environmental and design tasks. All direct labor rates and fee remain unchanged from the original contract.

Proposal Amount	Metro ICE	Negotiated Amount
\$5,425,291	\$6,347,868	\$4,898,641