FY22 Non-Represented and Represented FTEs

Non-Represented FTEs for FY22 total 1,717 including the addition of 32 new positions to implement new initiatives in delivery Metro's Transit and Transportation programs

	Department Name	New Positions	Comments
1	CHIEF EXECUTIVE OFFICE	2	1 for Customer Research 1 for Better Bus
2	CHIEF POLICY OFFICE	4	1 for Women Girls Governing Council 2 for California Public Records Act 1 for Oversight and Support
3	COMMUNICATIONS	4	1 CEO Initiatives and Fed & State Legislative Programs; 2 Commercial Sponsorship Program 1 Art & Design Expanded portfolio of MM Metro Art projects and Board directives
4	CONGESTION REDUCTION	3	1 for HOV 5+ 2 for Service Authority for Freeway Emergencies-Regional Integration of Intelligent Transportation Systems (RIITS) & Strategic Initiatives
5	HUMAN CAPITAL & DEVELOPMENT	4	1 for compliance with California Fair Chance Act 1 for Helping Employees Access Resources (HEAR) Office 2 for Absenteeism Task Force
6	OPERATIONS	10	6 for Regional Connector 1 for Elevator Attendant Program; 1 for oversight of Transit Operation Supervisors, discipline policies and compliance 1 support for operating invoices and KPI statistics
7	PLANNING AND DEVELOPMENT	1	1 for Grants Management
8	PROGRAM MANAGEMENT	4	1 for Tunnel Engineering Expertise 1 for Moving Beyond Sustainability 1 for Leadership in Third Party Admin 1 Oversight of Construction Staff for the Westside D Line (Purple) Section 3
9	**Grand Total**	**32**	

Represented FTEs for FY22 total 8,630 including 178 new positions for pre-revenue service operations, service recovery and enhancements.

	Department Name	New Positions	Comments
1	**INFORMATION TECHNOLOGY**	**4**	
2	ATU	4	4 to provide network communication systems maintenance on rail lines
3	**OPERATIONS**	**174**	
4	AFSCME	33	10 Metro Micro 1 Martin Luther King Jr. Transit Center 22 Regional Connector Pre-Revenue
5	ATU	32	3 Martin Luther King Jr. Transit Center 29 Regional Connector Pre-Revenue
6	TCU	4	4 Martin Luther King Jr. Transit Center
7	SMART	105	50 Metro Micro 55 Regional Connector Pre-Revenue
8	**Grand Total**	**178**	