

Active Transportation Updates

Measure M Independent Taxpayer Oversight Committee

March 3, 2021



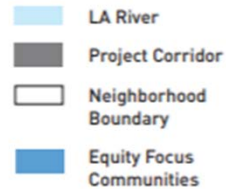
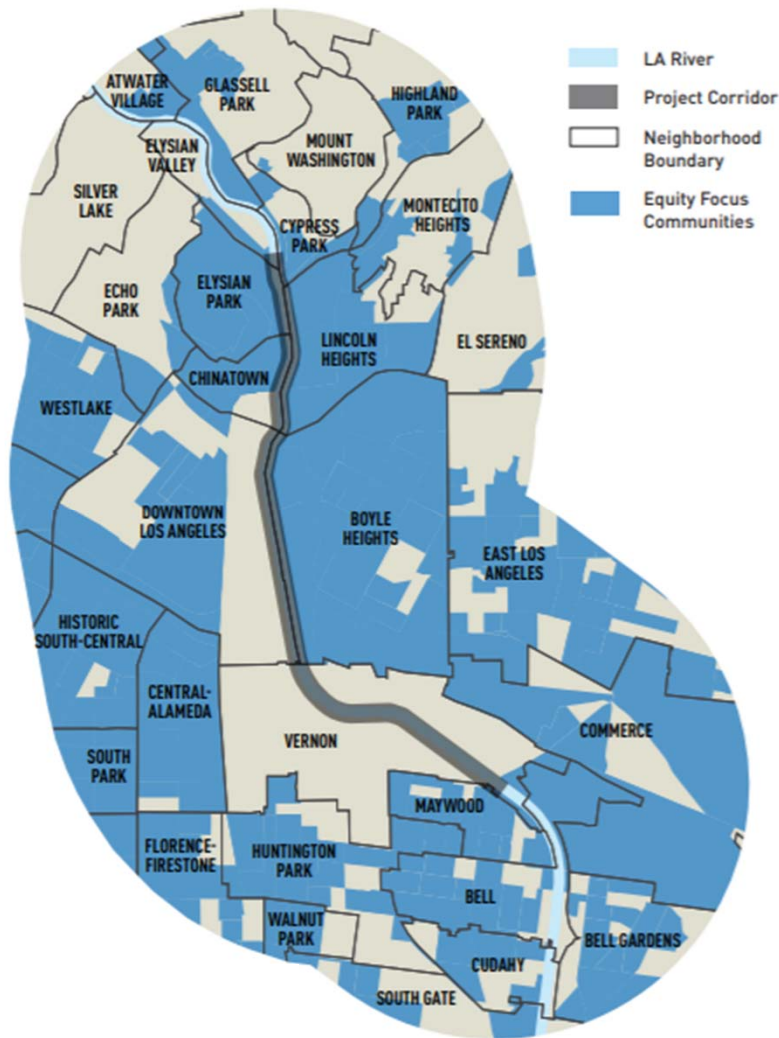
Subfund Summary

Subfund	Program	% of Sales Tax (net of Admin)	First Year Amount (FY 2018)	FY 2018 - FY 2032 (15 Years)	FY 2033 - FY 2047 (15 Years)	FY 2048 - FY 2057 (10 Years)	FY 2018 - FY 2057 (40 Years)
Highway, Active Transportation, Complete Streets (Capital)	Highway Construction (includes System Connectivity Projects - Ports, Highway Congestion Programs, Goods Movement)	17%	\$ 144	\$ 2,890	\$ 7,880	\$ 9,560	\$ 20,330
	Metro Active Transportation Program (Bicycle, Pedestrian, Complete Streets)	2%	\$ 17	\$ 340	\$ 930	\$ 1,120	\$ 2,390

		Funds Available (2015\$)	Opening Year (3 Year Range)
Major Projects	LA River Path	\$365M	FY25
	Complete LA River Bikepath	\$60M	FY25
Multi-year Subregional Programs	Metro Active Transport, Transit 1 st /Last Mile Program	\$857M	FY57
	Active Transportation 1 st /Last Mile Connections Prog – Westside Cities	\$361M	FY57
	Active Transportation Program – North County	\$264M	FY57
	Active Transportation Program – Gateway Cities	TBD	FY57
	Active Transportation Program incl. Greenway Projects – San Gabriel Cities	\$231M	FY57
	Active Transportation, 1 st /Last Mile, & Mobility Hubs – Central Cities	\$215M	FY57
	Active Transportation, Transit, and Tech. Program – Las Virgenes/Malibu	\$32M	FY32
	Active Transportation Projects – Arroyo Verdugo	\$136.5M	FY57

LA River Path

Central Cities



Status

- Scoping Report complete

Ongoing

- Environmental Tech Studies to support DEIR
- Commence 15% Engineering Design to support DEIR

Within the LA River Path project corridor:²

85,000 
people live within walking distance of the Los Angeles River (1/2 mile)

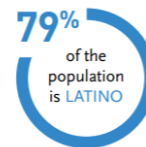
OF THE **1 MILLION** 
people who live within biking distance of the Los Angeles River (3 miles)

22% of working-age people
WALK, BIKE, or TAKE TRANSIT

Median household income is:

\$42,600

29% live in POVERTY



Complete LA River

West San Fernando Valley



Project Description

- 13mi biking and walking path along LA River in West SFV

Segments 1 & 2 (Vanalden to Balboa)

- 90% construction drawings under review
- Construction Cost Estimate: \$49M

Segment 8 (Whitsett to Lankershim)

- ATP Cycle 5 application

Metro Active Transport Program



Status

- Board approved Project Selection
- \$63.1M for 16 projects
 - 24 miles of corridor improvements
 - 11 stations with first/last mile improvements

What's Next

- Develop agreements with project sponsors

Multi-Year Subregional Programs



Status

- Arroyo Verdugo subregion
 - Programming of \$1.2M Modal Connectivity & Complete Streets funds
 - Inter-program borrowing & programming of \$1.8M Active Transportation funds
- Westside Cities subregion
 - Programming of \$26.1M Active Transportation 1st/Last Mile Connections Program

What's Next

- Continue working with Central LA, Las Virgenes/Malibu, North County and San Gabriel subregions