

PROCUREMENT SUMMARY

DORAN STREET CROSSING GRADE SEPARATION PROJECT/PS2415-3046

1.	Contract Number: PS2415-3046		
2.	Contractor: HNTB Corporation		
3.	Mod. Work Description: Separate the project into three stand-alone bid packages: (1) Doran Grade Separation, (2) Salem/Sperry Overpass and (3) at-grade crossing closure improvements and extend the period of performance through July 31, 2025.		
4.	Contract Work Description: Doran Sreet Crossing Grade Separation		
5.	The following data is current as of: 5/18/23		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	04/25/13	Contract Award Amount: \$5,236,205
	Notice to Proceed (NTP):	07/24/13	Total of Modifications Approved: \$3,123,765
	Original Complete Date:	07/23/16	Pending Modifications (including this action): \$2,686,361
	Current Est. Complete Date:	7/31/25	Current Contract Value (with this action): \$11,046,331
7.	Contract Administrator: Samira Baghdikian		Telephone Number: (213) 922-1033
8.	Project Manager: Brian Balderrama		Telephone Number: (213) 418-3177

A. Procurement Background

This Board Action is to approve Contract Modification No. 16 issued to separate the project into three stand-alone bid packages: (1) Doran Grade Separation, (2) Salem/Sperry Overpass and (3) at-grade crossing closure improvements. The Doran Street Grade Separation construction will be the first construction phase based on the ability to achieve a shovel ready level by July 2024. This Contract Modification also extends the period of performance from July 31, 2023 through July 31, 2025.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is cost reimbursable.

On April 25, 2013, the Board awarded cost reimbursable Contract No. PS2415-3046 to HNTB Corporation in the amount of \$5,236,205 for the Doran Street Crossing Grade Separation Project.

A total of 15 modifications have been issued to date.

Refer to Attachment B – Contract Modification/Change Order Log.

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate (ICE), cost analysis, technical analysis, fact finding and negotiations.

Metro staff successfully negotiated a savings of \$228,146 by reducing hours in utility coordination oversight from HTNB and from the project study report/project development support to rely on existing data available through initial design coordination with Caltrans.

Proposal Amount	Metro ICE	Negotiated Amount
\$2,914,507	\$2,375,000	\$2,686,361

The difference between the ICE and negotiated amount is due to:

- An increase in coordination effort required with third party utility coordination to plan, schedule and assess existing agreements;
- Significant amount of time that has passed since the Caltrans reports were written resulting in several environmental studies and graphics that will need to be developed;
- Plan preparation development work for the Salem/Sperry Overpass will result in a higher level of involvement to obtain design approvals;
- Costs to cover traffic control services, drilling, surveys, geotechnical laboratory, permitting, railroad protective insurance.