

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (METRO)
2016 STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS
 (\$000)

Agency	Rte	PPNO	Project	Total	Prior Years	2016 RTIP Project Totals by Fiscal Year					2016 RTIP Project Totals by Component			
						FY 17	FY 18	FY 19	FY 20	FY 21	R/W	Const	PS&E	
METRO		9001	Planning, programming, and monitoring	18,846	3,098	6,136	4,995	4,617						
METRO	cash	4027A	AB 3090 reimbursement (12S-015) fr 17-18 to 19-20	34,400			6,880	17,200	10,320					
METRO	rail	4025	Light rail vehicles (78 plus 39 w/option)	-102,400			50,000	52,400					-102,400	
METRO	rail	4025	Light rail vehicles (78 plus 39 w/option)	102,400			21,700	26,200	26,700	27,800			102,400	
Caltrans	138	4560	Widening Segment 9, 126th St E - Longview Rd	12,600	12,600									
Caltrans	138	4356	Widening Segment 6, 87th St E - 96th St E (14S-07)	18,200	4,500	13,700							13,700	
Caltrans	138	393F	Rt 14-50th St, new expwy, RAW	-13,935	-13,935									
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)	-51,400	-9,500	41,900							-41,900	
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)	51,400	9,500					55,835			55,835	

TOTAL 2016 RTIP PROGRAMMING REQUEST	222,083		19,836	33,575	48,017	37,020	83,635		171,935	
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Agency	Rte	PPNO	Project	Total	Prior Years	2016 ITIP Project Totals by Fiscal Year					2016 ITIP Project Totals by Component			
						FY 17	FY 18	FY 19	FY 20	FY 21	R/W	Const	PS&E	
LACMTA	gsep	2106	Burbank Airport/Rail Station Pedestrian Grade Sep.	7,000				7,000					7,000	
Caltrans	rail	2098	Raymer to Bernson Double Track near Northridge Sta.	-63,500	-63,500								-63,500	
Caltrans	rail	2098	Raymer to Bernson Double Track near Northridge Sta.	63,500			63,500						63,500	

TOTAL 2016 ITIP PROGRAMMING REQUEST	70,500		-	63,500	7,000	-	-	-	70,500	-
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- Const Construction
- PS&E Plan, Specifications, and Estimate
- PPNO Program Project Number
- Rte Route
- R/W Right of Way
- RTIP Regional Transportation Improvement Program
- ITIP Interregional Transportation Improvement Program
- STIP State Transportation Improvement Program