

## Project Budget

Date: 05/25/2017

To: Marie Sullivan  
Metro, Principal Transportation Planner

From: Nur Malhis  
Bureau of Engineering, Architectural Division

Subject: **TAYLOR YARD BIKEWAY/PEDESTRIAN BRIDGE OVER LA RIVER  
CONSTRUCTION FUNDING OUTLOOK**

FUNDS NEEDED FOR CONSTRUCTION		
Item	Cost	Comments
<b>TAYLOR YARD BRIDGE (ORIGINAL SCOPE)</b>		
Construction Cost	\$16 M	Escalation at 5% / Year, assuming construction mid point date of Nov 2019
Construction Contingency	\$3.2 M	20% of Construction Cost
<b>TOTAL Construction (Hard Cost)</b>	<b>\$19.2 M</b>	
<b>TOTAL Construction Engineering-Administration /Indirect Costs</b> (PM, CM, Consultant, Inspection, Mitigation Monitoring)	\$2.5 M	Approximately 15% of Total Construction Cost
<b>TOTAL Construction Cost</b>	<b>\$21.7 M</b>	
<i>Assuming July 2018 Start Date</i>		