

ATTACHMENT B

(2022-0509)

C/LAX Close Out Activities Project (CP869512)

Projected Breakdown of Cost Allocation for \$10 million

Amount	Descriptions
\$4,000,000	Construction <ul style="list-style-type: none">o Segment C "Punch-List" Contract (includes testing)
\$3,500,000	Legal Services <ul style="list-style-type: none">o Procured legal services to assist project management with preparing documentation and analysis in support of Metro's defense against claims submitted by the contractor.
\$2,001,763	Professional Services & Misc <ul style="list-style-type: none">o Metro Staff at Gateway and at multiple field offices who perform oversight in various disciplines.o CMSS - STANTEC: Claim preparation support (records reviewing and comments). Construction management support services procured to support Metro staff in oversight of specific areas of project construction disciplines such as field inspectors, resident engineers and other construction support.o Arcadis Inc.: claims support consultant to assist with preparing documentation and analysis in support of Metro's defense against claims submitted by the contractor.o Mott McDonald: Claim preparation support to assist with preparing documentation and analysis in support of Metro's defense against claims submitted by the contractor.o Miscellaneous professional Services support .
\$498,237	Unallocated Contingency <ul style="list-style-type: none">o Amount not yet allocated to a specific line item but is required for anticipated unknown cost increases.
\$10,000,000	Total Increase