



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2

November 3, 2020

TO: BOARD OF DIRECTORS

THROUGH: PHILLIP A. WASHINGTON PAW
CHIEF EXECUTIVE OFFICER

FROM: SHAHRZAD AMIRI SA
EXECUTIVE OFFICER, CONGESTION REDUCTION

SUBJECT: METRO EXPRESSLANES - NET TOLL REVENUE GRANT PROGRAM

ISSUE

In July 2014, the Metro Board approved 20 projects totaling \$19,854,458 as part of the Round 1 Net Toll Revenue Grant program. In August 2016, as part of the Round 2 Net Toll Revenue Grant Program the Metro Board approved 21 projects totaling \$27,854,525. The COVID-19 pandemic has impacted working environments and has brought financial hardships for many of these project sponsors resulting in additional delays in project implementation. Consequently, staff is recommending a one-year time extension for the 29 projects in Attachment A.

DISCUSSION

The Net Toll Revenue program's primary objective is to increase mobility and person throughput within the I-10 and I-110 corridors through implementation of integrated strategies that enhance transit operations, transportation demand management, transportation systems management, active transportation, and capital investments. Of the 20 projects from Round 1, nine (9) have been completed and eleven (11) are in progress and have expended partial funds. Of the 21 projects from Round 2, four (4) have been completed while seventeen (17) are in progress and have expended partial funds.

Board Policy requires consideration of de-obligation of funding from project sponsors who have not met lapsing deadlines. Since the project sponsors have taken steps to advance projects, expended partial funds, are challenged due to COVID impacts, based on industry best practices, staff is recommending a one-year extension from the current month and year of lapsing to Round 1 and Round 2 projects listed on Attachment A.

NEXT STEPS

Amendments to existing agreements will be completed for those project sponsors receiving time extensions. Staff will work with these sponsors to make sure projects are moving in a timely matter.

ATTACHMENT

Net Toll Revenue Grant Projects List

ATTACHMENT A

Round 1 – Net Toll Revenue Grant Project List

Project ID	Corridor	Sponsor	Project Name	Funding	Funding Agreement Date	Lapsing Date	New Proposed Lapsing Date
MX201403	I-110	Caltrans	I-110 HOT/Express Lanes Improvements	\$1,020,039	1/14/2016	7/14/2020	7/14/2021
MX201406	I-110	City of Carson	Dominguez Channel Bike & Pedestrian Path	\$1,259,000	12/8/2015	6/8/2020	6/8/2021
MX201408	I-110	City of Gardena	Line 1X-Expand Transit Bus Service on I-110 Freeway	\$842,482	4/29/2016	10/29/2020	10/29/2021
MX201409	I-110	City of Los Angeles	Active Streets LA Budlong Avenue	\$1,176,185	11/2/2015	5/2/2020	5/2/2021
MX201418	I-110	Torrance Transit	Torrance Transit Expansion of Line #1 and Line #4 HOTLane Service	\$2,235,991	4/27/2016	10/27/2020	10/27/2021
MX201402	I-10	Caltrans	Express Lanes Corridors Incident Management Improvements Project	\$480,000	5/4/2016	11/4/2020	11/4/2021
MX201404	I-10	City of Baldwin Park	Baldwin Park Commuter Connector Express Line	\$700,395	8/17/2015	2/17/2020	2/17/2021
MX201405	I-10	City of Baldwin Park	Park Frazier Street Pedestrian and Bicycle Safety Improvements	\$895,288	3/30/2016	9/30/2020	9/30/2021
MX201407	I-10	City of El Monte	Santa Anita Avenue Active Transportation for El Monte Station and Downtown El Monte	\$633,782	4/5/2016	10/5/2020	10/5/2021
MX201412	I-10	City of Los Angeles	My Figueroa Project Marketing and Safety	\$150,000	3/13/2015	9/13/2020	9/13/2021
MX201419	I-10	City of El Monte	I-10 Active Commute, Healthy Communities Project	\$440,000	1/14/2016	7/14/2020	7/14/2021
MX201420	I-10	City of Los Angeles	Cesar Chavez Great Street	\$435,000	1/27/2016	7/27/2020	7/27/2021

Round 2 – Net Toll Revenue Grant Project List

Project ID	Corridor	Sponsor	Project Name	Funding	Funding Agreement Date	Lapsing Date	New Proposed Lapsing Date
MX201425	I-110	Long Beach Transit	Los Angeles Galaxy Shuttle Bus Service (Galaxy Express)	\$ 600,000	2/2/2017	8/2/2020	8/2/2021
MX201426	I-110	City of Carson	Carson Rapid Bus Priority System	\$ 584,150	3/15/2017	9/15/2020	9/15/2021
MX201427	I-110	Torrance Transit	Torrance Transit Line #4 Express Buses and Relief Vehicles	\$ 960,000	3/21/2017	9/21/2020	9/21/2021
MX201430	I-110	City of Carson	I-110 Freeway Arterial Improvements	\$ 1,760,000	5/16/2017	11/16/2020	11/16/2021
MX201431	I-110	City of Gardena Transit	Garden Transit Innovative ITS Rollout	\$ 1,375,000	4/20/2017	10/20/2020	10/20/2021
MX201432	I-110	County of Los Angeles	South Bay Arterial ITS Congestion Relief Project	\$ 717,360	4/20/2017	10/20/2020	10/20/2021
MX201433	I-110	County of Los Angeles	Vermont Green Line Intersection Improvement Project	\$ 1,626,000	5/9/2017	11/9/2020	11/9/2021
MX201434	I-110	City of Los Angeles	I-110 Corridor Revitalization - Grand Avenue/Flower Avenue	\$ 1,231,000	5/25/2017	11/25/2020	11/25/2021
MX201435	I-110	County of Los Angeles	Firestone Blue Line Station Intersection and Bikeway Improvements Project	\$ 1,863,000	4/20/2017	10/20/2020	10/20/2021
MX201436	I-110	City of Carson	Dominguez Channel Bike Path Improvements	\$ 1,299,478	7/6/2017	1/6/2021	1/6/2022
MX201437	I-10	Foothill Transit	Procurement of two Electric Double Decker Buses	\$1,458,000	6/19/2017	12/19/2020	12/19/2021
MX201438	I-10	Access Services	Accessible CNG-Fueled Vehicles for Access Services	\$ 1,130,925	6/19/2017	12/19/2020	12/19/2021
MX201440	I-10	County of Los Angeles	Whittier Blvd Transit Priority Project	\$ 516,600	6/19/2017	12/19/2020	12/19/2021
MX201441	I-10	City of Arcadia	City of Arcadia Transit & Pedestrian Mobility Enhancement Project	\$ 470,000	6/19/2017	12/19/2020	12/19/2021
MX201442	I-10	City of Los Angeles	Vision Zero I-10 Corridor Area Traffic Signal Improvements	\$ 776,000	3/21/2017	9/21/2020	9/21/2021
MX201443	I-10	County of Los Angeles	Eaton Wash Bike Path - Phase 1	\$ 3,100,000	3/21/2017	9/21/2020	9/21/2021
MX201444	I-10	City of Los Angeles	Sixth Street Viaduct Mission/Myers Roundabout Project	\$ 1,796,000	3/22/2017	9/22/2020	9/22/2021