

PROCUREMENT SUMMARY

TELEPHONE SYSTEM MAINTENANCE / PS51796000

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|----|---|------------|---|
| 1. | Contract Number: PS51796000 | | |
| 2. | Contractor: Norstan Communications, Inc. dba Black Box Network Services | | |
| 3. | Mod. Work Description: Exercise First, Two-Year Option | | |
| 4. | Contract Work Description: Provide maintenance, service, and repair of Metro telephone system network. | | |
| 5. | The following data is current as of: 7/28/2021 | | |
| 6. | Contract Completion Status | | Financial Status |
| | Contract Awarded: | 10/18/2018 | Contract Award Amount: \$1,521,764 |
| | Notice to Proceed (NTP): | N/A | Total of Modifications Approved: \$0.00 |
| | Original Complete Date: | 10/31/2021 | Pending Modifications (including this action): \$1,037,075 |
| | Current Est. Complete Date: | 10/31/2023 | Current Contract Value (with this action): \$2,558,839 |
| 7. | Contract Administrator: Manchi Yi | | Telephone Number: (213) 418-3332 |
| 8. | Project Manager: Roger Largaespada | | Telephone Number: (213) 922-3490 |

A. Procurement Background

This Board Action is to approve Contract Modification No. 1 to exercise the first, two-year option in the amount of \$1,037,075, increasing the total contract amount from \$1,521,764 to \$2,558,839 and extending the contract term from October 31, 2021 to October 31, 2023.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On October 18, 2018, Metro Board of Directors awarded a competitively negotiated Contract No. PS51796000 to Scottel Voice and Data, Inc. dba Black Box Network Services to provide maintenance, service, and repair of Metro telephone system network. Effective April 1, 2019, Metro agreed to the Consent to Assignment to Norstan Communications, Inc. dba Black Box Network Services to provide the services under Contract No. PS51796000.

Refer to Attachment B – Contract Modification/Change Order Log.

B. Cost/Price Analysis

The recommended price to exercise the first, two-year option has been determined to be fair and reasonable based upon technical evaluation, fact finding, price analysis, and negotiations.

| Proposal Amount | Metro ICE | Negotiated Amount |
|------------------------|------------------|--------------------------|
| \$1,037,075 | \$2,848,650 | \$1,037,075 |