

Attachment B: FY17 New Project Requests

(\$ in thousands)

LN	DESCRIPTION	OMB FY17	Forecast LOP
1	Replacement 40' Buses	5,646	302,091
2	Fire Alarm Panel Replacement Program	89	1,624
3	CNG Detection and Alarm Systems	159	4,586
4	Solar PPA Project - Roof Replacements at Divisions 11 and 22	2,308	2,648
5	Metro Red Line Access Control / Alarm Monitoring System Repl	440	2,319
6	P2550 Light Rail Vehicle Component Overhaul	2,540	20,008
7	Application Platform Systems Upgrades (FY17-FY18)	600	1,685
8	Enterprise Telephone & Unified Messaging System	400	10,146
9	Workstation & Network Technology Refresh (FY17 - FY18)	950	2,700
10	Metrolink Blue Line High Density Storage Equipment	464	964
11	490 Bauchet Environmental Canopy Structure	110	110
12	Cash Room Equipment Request	273	393
13	MOL Safety Enhancements to Increase Operating Speeds	4,228	4,359
14	Replace Uninterruptible Power / Batteries on Red Line FY17 - FY22	2,420	3,684
15	Interagency Transfer (IAT)	753	803
16	Union Station-FLS, ADA Site Improvements and LED Lighting	6,600	19,900
17	FY17 NEW STATE OF GOOD REPAIR REQUESTS	27,978	378,018
18	Airport Metro Connector	8,392	16,400
19	Excess Liability Insurance - Metro Westside Extension Section 2	5,893	5,893
20	ADDITIONAL TRANSIT EXPANSION	14,285	22,293
21	FY17 NEW PROJECTS FUNDED TO DATE	42,264	400,311