

ATTACHMENT B

SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY
 Passenger Fare Revenue and Ridership Report - Systemwide
 Twelve Months Ended June 30, 2016
 (Thousands)

Description	FY 15-16 Budget	FY 15-16 Actual	Increase (Decrease)		FY 14-15 Actual	Comparison FY 16 Vs FY 15 Actuals		
			Amount	%		Amount	%	
Revenue								
July	\$ 7,164	\$ 6,923	\$ (241)	-3.4%	\$ 7,188	\$ (265)	-3.7%	
August	\$ 7,169	\$ 7,003	\$ (166)	-2.3%	\$ 7,190	\$ (188)	-2.6%	
September	\$ 7,079	\$ 6,949	\$ (130)	-1.8%	\$ 7,106	\$ (157)	-2.2%	
October	\$ 7,177	\$ 7,391	\$ 214	3.0%	\$ 7,205	\$ 186	2.6%	
November	\$ 6,797	\$ 7,053	\$ 256	3.8%	\$ 6,828	\$ 226	3.3%	
December	\$ 6,489	\$ 6,448	\$ (41)	-0.6%	\$ 6,517	\$ (69)	-1.1%	
January	\$ 6,628	\$ 6,669	\$ 40	0.6%	\$ 6,660	\$ 9	0.1%	
February	\$ 6,705	\$ 7,188	\$ 484	7.2%	\$ 6,740	\$ 449	6.7%	
March	\$ 7,163	\$ 7,215	\$ 52	0.7%	\$ 7,199	\$ 16	0.2%	
April	\$ 7,383	\$ 7,056	\$ (327)	-4.4%	\$ 7,186	\$ (130)	-2%	
May	\$ 7,272	\$ 7,022	\$ (251)	-3.4%	\$ 6,957	\$ 65	1%	
June	\$ 7,168	\$ 6,932	\$ (237)	-3.3%	\$ 6,999	\$ (67)	-1%	
Totals Y-T-D Revenue	\$ 84,195	\$ 83,849	\$ (346)	-0.4%	\$ 83,774	\$ 75	0.1%	

Ridership*

July	996	1,019	23	2.3%	1,023	(5)	-0.5%
August	1,007	1,009	2	0.2%	1,018	(9)	-0.9%
September	980	978	(3)	-0.3%	996	(19)	-1.9%
October	992	1,032	40	4.0%	1,083	(51)	-4.7%
November	946	898	(48)	-5.0%	870	28	3.2%
December	895	888	(7)	-0.8%	903	(15)	-1.7%
January	916	905	(11)	-1.2%	934	(29)	-3.1%
February	928	948	21	2.2%	907	41	4.6%
March	993	996	3	0.3%	1,033	(36)	-3.5%
April	1,022	961	(61)	-6%	1,048	(86)	-8%
May	1,012	947	(65)	-6%	984	(37)	-4%
June	996	957	(39)	-4%	1,025	(68)	-7%
Totals Y-T-D Ridership	11,683	11,538	(145)	-1.2%	11,824	(286)	-2.4%

Revenue Per Rider

July	\$ 7.19	\$ 6.80	\$ (0.40)	-5.5%	\$ 7.02	\$ (0.23)	-3.2%
August	\$ 7.12	\$ 6.94	\$ (0.18)	-2.5%	\$ 7.06	\$ (0.12)	-1.7%
September	\$ 7.22	\$ 7.11	\$ (0.11)	-1.6%	\$ 7.13	\$ (0.02)	-0.3%
October	\$ 7.24	\$ 7.16	\$ (0.07)	-1.0%	\$ 6.65	\$ 0.51	7.7%
November	\$ 7.19	\$ 7.85	\$ 0.67	9.3%	\$ 7.85	\$ 0.01	0.1%
December	\$ 7.25	\$ 7.26	\$ 0.01	0.2%	\$ 7.22	\$ 0.04	0.6%
January	\$ 7.23	\$ 7.37	\$ 0.13	1.8%	\$ 7.13	\$ 0.24	3.4%
February	\$ 7.23	\$ 7.58	\$ 0.35	4.9%	\$ 7.43	\$ 0.15	2.0%
March	\$ 7.21	\$ 7.24	\$ 0.03	0.4%	\$ 6.97	\$ 0.27	3.9%
April	\$ 7.22	\$ 7.34	\$ 0.12	1.6%	\$ 6.86	\$ 0.48	7.0%
May	\$ 7.18	\$ 7.41	\$ 0.23	3.2%	\$ 7.07	\$ 0.34	4.9%
June	\$ 7.20	\$ 7.25	\$ 0.05	0.7%	\$ 6.83	\$ 0.42	6.1%
Average Y-T-D Revenue/Rider	\$ 7.21	\$ 7.27	\$ 0.06	0.8%	\$ 7.09	\$ 0.18	2.6%

*Values above is considered preliminary. Mobile ticketing credits and refunds are not reflected in the totals.

* Ridership includes Rail to Rail

*Please note ridership counts are obtained from estimated conductor counts, which includes unticketed passengers. Due to the nature of these manual counts, there is a possibility for margin of error.