

## PROCUREMENT SUMMARY

**ADVANCED CONCEPTUAL ENGINEERING AND  
PRELIMINARY ENGINEERING FOR THE  
REGIONAL CONNECTOR TRANSIT CORRIDOR PROJECT / CONTRACTE0119  
MODIFICATION NO. 24**

1.	<b>Contract Number:</b> E0119		
2.	<b>Contractor:</b> Connector Partnership Joint Venture (CPJV)		
3.	<b>Mod. Work Description:</b> Provide FY17 design support services during construction for Contract No. C0980 for the Regional Connector Transit Corridor Project.		
4.	<b>Contract Work Description:</b> Advanced Conceptual Engineering, Preliminary Engineering, and Design Support During Construction for the Regional Connector Transit Corridor Project		
5.	<b>The following data is current as of:</b> March 30, 2016		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	12/2/10	<b>Contract Award Amount:</b> \$21,500,000
	<b>Notice to Proceed (NTP):</b>	12/3/10	<b>Total of Modifications Approved:</b> \$41,242,374
	<b>Original Complete Date:</b>	3/2018	<b>Pending Modifications (including this action):</b> \$5,565,000
	<b>Current Est. Complete Date:</b>	3/2020	<b>Current Contract Value (with this action):</b> \$68,307,374
7.	<b>Contract Administrator:</b> Joe O'Donnell		<b>Telephone Number:</b> 213-922-7231
8.	<b>Project Manager:</b> Girish Roy		<b>Telephone Number:</b> 213-893-7119

**A. Procurement Background**

This Board Action is to approve Contract Modification No. 24 issued in support of Design Support during Construction for the Regional Connector Transit Corridor Project.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a cost plus fixed fee.

Contract No. E0119 was awarded through an A&E (qualification-based) procurement process. On October 28, 2010, the Metro Board authorized the Chief Executive Officer to negotiate and award a cost-plus fixed fee contract (No. E0119), for Regional Connector Transit Corridor Advanced Conceptual Engineering/Preliminary Engineering to Connector Partnership Joint Venture, for an amount not to exceed \$21.5 million to perform Phase I, Advanced Conceptual Engineering and Phase II,

Preliminary Engineering. On December 2, 2010, Metro awarded a contract for \$21,500,000 for a period of 14 months.

Since that time, 23 modifications have been issued to implement additional scope tasks in support of the Regional Connector Transit Corridor Project. Refer to Attachment B – Contract Modification/Change Order Log. Staff anticipates that Connector Partnership Joint Venture services will be required through March 2020.

**B. Cost/Price Analysis**

The recommended price has been determined to be fair and reasonable based upon fact-finding, clarifications, and cost analysis, taking into consideration an independent cost estimate (ICE), technical evaluation, and negotiations, pending a completed audit of the consultant’s provisional indirect rates. The most current fiscal year data was requested from the consultant, and is expected to be provided shortly. Upon receipt of this data, an audit request will be submitted to Metro’s Management Audit Support Department, and any audit findings will result in an equitable adjustment to the Contract. An audit of the contract’s indirect rates is required each year to establish final indirect rates for each year.

<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>Negotiated Amount</b>
\$5,822,295	\$5,323,000	\$5,565,000