

ATTACHMENT B

CONTRACT TASK ORDER/ MODIFICATION LOG

CONSTRUCTION MANAGEMENT CONSULTANT SUPPORT SERVICES CONTRACT

Task Order/Mod No.	Description	Status	Cost
1	Division 13	Approved	\$5,366,826
2	Environmental Services UST Support	Approved	\$668,992
3	Safety Bollards on I-10	Approved	\$33,475
4	Harbor Transitway CDRP	Approved	\$38,193
5	Bus Facilities Improvements	Approved	\$328,324
6	Slauson Bus Stop Amenity Improvements	Approved	\$40,765
7	Artesia Transit Center Improvements	Approved	\$8,256
8	Location 61 Roof Replacement	Approved	\$53,045
9	Rail Operations – Red Line	Approved	\$10,617
10	Bus Facilities Improvements and Enhancements II	Approved	\$219,056
11	Wilshire Customer Service Center	Approved	\$38,569
12	Patsaouras Plaza Bus Station Construction	Approved	\$32,889
13	Environmental Field Inspection – UST LA Times Bldg.	Approved	\$86,956
14	FY15-17 Fuel Storage Tank Systems 202211	Approved	\$375,715
15	Terminal 47 and Terminal 48 Corrosion Repairs	Approved	\$35,585
16	Sealing of El Monte Station Deck	Approved	\$29,222
17	El Monte Bike Hub	Approved	\$29,222
18	Sylmar Child Care	Approved	\$28,279
19	Wilshire Rapid Bus Shelters	Approved	\$28,279
Subtotal – Approved Task Orders/Modifications			\$7,452,264
12	Add Estimator to Support Patsaouras Plaza	Pending	\$160,000
TBD	First and Boyle Joint Development FY16	Pending	\$80,000
1	Division 13 (FY16)	Forecast	\$284,000
12	Patsaouras Plaza Bus Station Construction FY16	Forecast	\$995,000
TBD	First and Boyle Joint Development FY16 (401039)	Forecast	\$100,000
TBD	BLOC Construction (204025)	Forecast	\$40,000
TBD	Facilities Improvements (202331)	Forecast	\$40,000
14	Environmental Services UST Support FY16	Forecast	\$290,000

TBD	Silver Line Improvements (202319) FY16	Forecast	\$75,000
TBD	Facilities Improvements (202320) FY16	Forecast	\$50,000
TBD	Facilities Improvements Div 1 (202324)	Forecast	\$90,000
TBD	Facilities Improvements BRT (202326)	Forecast	\$90,000
TBD	Facilities Improvements LRT (204083)	Forecast	\$90,000
Subtotal – Approved Task Orders/Modifications			\$7,452,264
Subtotal – Pending or Forecasted Changes/Modifications			\$2,384,000
Total Mods/Task Orders and Pending or Forecasted Task Orders (including this request)			\$9,836,264
Contract Value and Prior CMA Authorized by the Board (including award and modifications)			\$7,144,000 <u>\$7,744,000</u>
Increased CMA and Contract Value for this recommended action			\$2,144,000
Total CMA and Contract Value including this action			\$9,888,000
Remaining CMA for Future Changes			0 <u>\$51,736</u>