

Arroyo Verdugo Subregion

Measure M Multi-Year Subregional Plan - Modal Connectivity and Complete Streets Program (Expenditure Line 62)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1	La Canada Flintridge	MM4101.02	Foothill Blvd. Link Bikeway and Pedestrian Greenbelt	Construction		\$ 953,919		\$ 953,919	\$ 953,919				
2	Pasadena	MM4101.03	Avenue 64 Complete Street Project	PS&E Construction		1,800,000		1,800,000	1,800,000				
3	Pasadena	MM4101.04	North Hill Complete Street Project	PS&E Construction	chg	1,135,020	364,980	1,500,000	300,000	235,020	600,000	364,980	
4	Pasadena	MM4101.06	Pedestrian Crossing Enhancement Program *	Construction	new	-	236,148	236,148					236,148
5	Pasadena	MM4101.07	New Traffic Signals for Pedestrian Connectivity *	Construction	new	-	683,000	683,000					683,000
6	South Pasadena	MM4101.05	Fair Oaks, El Centro/Oxley, Meridian, Fremont Bikeway Improvements *	PS&E Construction	deob	69,652	(69,652)	-					
Total Programming Amount						\$3,958,591	\$1,214,476	\$5,173,067	\$ 3,053,919	\$ 235,020	\$ 600,000	\$ 364,980	\$ 919,148

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.