

The background features a large, stylized letter 'M' composed of several white, 3D rectangular blocks. The 'M' is set against a dark green circular backdrop. This green circle is partially overlaid by a large, curved orange shape that sweeps across the middle of the page. The bottom portion of the page is a solid black area.

Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act Funding

Metro Board

March 25, 2021



Transit Infrastructure Grants Provisions

- \$14.0 B nationwide for the “*operating expenses of transit agencies related to the response to a COVID-19 public health emergency*” beginning on January 20, 2020.
 - About \$13.27 B to urbanized areas (UZAs) apportioned by the formulas for FTA’s 5307 Urbanized Area Formula Grant Program & Section 5337 State of Good Repair Grant Program.

UZA CARES + CRRSA Act funds cannot exceed 75% of UZA’s 2018 operating costs.
 - About \$50 M to UZAs apportioned by the formula for FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program.
 - About \$679 M to states apportioned by FTA’s Section 5311 Formula Grants for Rural Areas Program.
 - **State CARES + CRRSA Act funds cannot exceed 125% of state’s rural 2018 operating costs.**

Los Angeles County's Funding Share

- \$784,718,607 from SCAG's partial/ "Round 1" inter-county allocation of Section 5307/ Section 5337 funds apportioned to the Los Angeles- Long Beach- Anaheim UZA

| | Allocations Based on 75% Operating Cost | Allocations Proportionate to CARES Act | CRRSAA Round 1 Distribution - Unconstrained |
|----------------|---|--|---|
| Los Angeles | \$911,525,690 | \$784,718,607 | \$784,718,607 |
| Orange | \$43,097,849 | \$142,241,634 | \$43,097,849 |
| San Bernardino | \$0 | \$27,694,766 | \$0 |
| Riverside | \$277,242 | \$245,774 | \$245,774 |
| Ventura | \$0 | \$0 | \$0 |
| Total: | \$954,900,781 | \$954,900,781 | \$828,062,230 |
| | | CRRSAA Apportionment: | \$954,900,781 |
| | | Remaining Balance - Round 2 Distribution: | \$126,838,551 |

- \$224,351 in Section 5307/ Section 5337 funds from the Santa Clarita UZA.
- \$1,327,107 in Section 5310 funds from the Los Angeles, Santa Clarita & Lancaster-Palmdale UZAs proposed to be allocated by the CEO through a solicitation for proposals.
- \$1,127,870 in Section 5311 funds estimated from Caltrans and proposed to be allocated by the CEO.

Proposed Section 5307/ Section 5337 Allocation

CRRSA Act supplements CARES Act

Evidenced with total appropriations (CARES + CRRSA) to UZAs are capped at 75% of 2018 Operating Expenses



Following intent

CRRSA Act allocation should follow CARES allocation method



CARES % share will be applied to CRSSA

Section 5307/ Section 5337 Allocations

Round 1 - Represents SCAG Regional Council's partial allocation

- Partial allocation Los Angeles UZA: \$828.1 M of \$954.9 M, LA County share of \$784.7 M.
- This Board Report seeks Metro Board approval of Round 1 allocations.

| | Metro Board Adopted CARES Act Allocation | Distribution % | CRRSA Act Allocation Round 1 | CRRSA Act Allocation Round 2 (TBD) |
|-------------------------------------|---|------------------|---------------------------------|---------------------------------------|
| Metro | \$ 747,368,876 | 74.8794% | \$ 587,592,479 | \$ 94,952,366 |
| Municipal Operators | 124,128,084 | 12.4366% | 97,592,644 | 15,770,543 |
| Eligible Operators | 23,846,507 | 2.3892% | 18,748,728 | 3,029,712 |
| Tier 2 Operators | 4,534,038 | 0.4543% | 3,564,775 | 576,052 |
| Metrolink | 56,432,000 | 5.6540% | 44,368,268 | 7,169,717 |
| Access Services | 33,500,000 | 3.3465% | 26,338,549 | 4,256,194 |
| Regional Paratransit/Vol. Reporters | 8,284,094 | 0.8300% | 6,513,164 | 1,052,499 |
| | \$ 998,093,599 | 100.0000% | \$ 784,718,607 | \$ 126,807,083 |

Round 2 - Balance of \$127 M is to be considered by SCAG Regional Council on April 1st

- Staff will return to the Board upon final resolution.

CRRSA Act Timeline

| | |
|---------------------------|---|
| December 27, 2020 | Signed into law- \$14 B nationwide for transit |
| January 11, 2021 | <ul style="list-style-type: none">• FTA publishes apportionment tables |
| February 2021 | <ul style="list-style-type: none">• SCAG releases proposed inter-county allocations• Metro concurs; OCTA, SBCTA & RCTC disagree |
| March 4, 2021 | <ul style="list-style-type: none">• SCAG releases partial “Round 1” allocations |
| March 2021 | <ul style="list-style-type: none">• Proposed allocation of LA County’s share of Round 1 funds• Stakeholder review of proposed allocations• Request Metro Board approval of funding allocations• SCAG sends “split letter” for Round 1 allocations to FTA |
| April 1, 2021 | <ul style="list-style-type: none">• SCAG’s Regional Council approves Round 2 allocations |
| April – May 2021 | <ul style="list-style-type: none">• Request Metro Board approval of Round 2 funding allocations• SCAG amends “split letter” to include Round 2 allocations• Operators submit grant applications to FTA |
| May - July 2021 | <ul style="list-style-type: none">• FTA grant approval process• Grant recipients begin drawing down funds |
| June - August 2021 | <ul style="list-style-type: none">• Metro CEO requests proposals to allocate Section 5310 funds• Metro CEO allocates Section 5311 funds |

