

This table was provided on June 17, 2015 for a Planning and Programming Committee update. The “Status” column has been added to indicate progress on each item as of the February 17, 2016 Planning and Programming Committee meeting.

ATTACHMENT A

Table A-1: First/Last Mile Strategic Plan Implementation Concepts

Task	Subtask	Description	Status
1. Identify, plan, and scope additional pilot project locations	1.1 Deliver pilot projects	Work with successful ATP project sponsors to implement their projects	In Progress
	1.2 Refine and develop remaining pilot stations	Complete planning work and rework ATP applications for funding	City of Santa Monica 17 th Street project funded through Metro Call for Projects
	1.3 Identify future pilot stations	Utilize existing funding sources to implement temporary (a.k.a. pop-up) first/last mile projects	Coordinating with SCAG on pop-up projects through Go Human campaign
2. Facilitate private-sector involvement including bike, car, and ride share services	2.1 Implement car share pilot program	Solicit bids for operating car share and initiate pilot program	Pilot program ongoing
	2.2 Implement permanent car share program	Incorporate lessons learned from pilot and implement at new park and ride facilities	Pending
	2.3 Study integration with technology	Study and report on infrastructure and technological barriers and opportunities for first/last mile solutions	Pending
	2.4 Integrate first/last mile improvements in joint development	Where feasible, include physical linkages to stations	Ongoing coordination; first / last mile assessment part of joint development process
	2.5 Convene private sector workgroup	Workgroup would focus on additional areas for private sector involvement in meeting first/last mile goals and objectives	Ad-hoc discussions with individual private sector entities including Lyft, Uber, and employer-based EV shuttle program

Task	Subtask	Description	Status
3. Conduct first/last mile planning on existing transit lines	3.1 Conduct first/last mile planning for Metro Blue Line	Seek allocation/obligation of ATP funds. Procure consultant and deliver final product	ATP funds allocated by CTC. Procurement upcoming.
	3.2 Seek additional planning funds to conduct first/last mile planning on Metro fixed-guideway lines	Identify and seek additional funding from ATP and other sources	Assessing location for need
	3.3 Seek funding to initiate a grant program for local jurisdictions to conduct first/last mile planning for non-fixed guideway transit service	Identify opportunities to create a Metro-sponsored grant program. Funding TBD	Pending
4. Develop guidelines and criteria for future Measure R transit projects	4.1 Include first/last mile planning into planning budget for second and third decade Measure R transit projects	Conduct first/last mile planning as part of alternatives analysis	Pending
	4.2 When feasible, include first/last mile improvements as design elements of approved second and third decade Measure R transit projects	Provide design criteria and specifications for first/last mile improvements	Pending
5. Evaluate and refine first/last mile planning methodologies	5.1 Conduct before/after studies of pilot stations	Measure and document impact of first/last mile improvements including ridership and safety factors	Pending
	5.2 Update first/last mile planning methodology	Update methodology to include socio-economic indicators	To be updated through Blue Line First / Last Mile Planning effort
	5.3 Conduct first/last mile planning trainings for local jurisdictions and organizations	Host trainings for interested jurisdictions and organizations about applying the planning methodology	In Progress

Task	Subtask	Description	Status
6. Develop and identify funding need and sources	6.1 Include estimated cost for first/last mile planning for existing Metro fixed-guideway system	Create funding need matrix for conducting first/last mile planning of existing Metro fixed-guideway system	In Progress
	6.2 Estimate first/last mile construction funding needs based on results of 3.1 and 3.2	Once planning is complete, prepare cost estimates for the total construction funding need	In Progress
	6.3 Prepare a funding strategy for first/last mile build-out	Develop funding and financial plan for first/last mile improvements	In Progress
	6.4 Identify funding for first/last mile improvements to second and third decade Measure R transit projects	Identify and seek eligible funding for first/last mile improvements from sources including any future local transportation funding mechanism	In Progress