

## ATTACHMENT B

(2022-0337)

C/LAX Close Out Project (CP869512)

Projected Breakdown of Cost Allocation for \$17 million

Amount	Descriptions
\$3,000,000	<b>Construction</b> <ul style="list-style-type: none"><li>○ Segment C "Punch-List" Contract (includes testing)</li></ul>
\$9,000,000	<b>Professional Services</b> <b>Legal Services</b> <ul style="list-style-type: none"><li>○ Procured legal services to assist project management with preparing documentation and analysis in support of Metro's defense against claims submitted by the contractor.</li></ul>
\$3,000,000	<b>Claim Support Services</b> <ul style="list-style-type: none"><li>○ Arcadis Inc.: claims support consultant to assist with preparing documentation and analysis in support of Metro's defense against claims submitted by the contractor.</li></ul>
\$1,000,000	<b>Other Professional Services</b> <ul style="list-style-type: none"><li>○ Metro Staff at Gateway and at multiple field offices who perform oversight in various disciplines.</li><li>○ CMSS - STANTEC: Construction management support services procured to support Metro staff in oversight of specific areas of project construction disciplines such as field inspectors, resident engineers and other construction support.</li><li>○ Miscellaneous professional Services support .</li></ul>
\$1,000,000	<b>Unallocated Contingency</b> <ul style="list-style-type: none"><li>○ Amount not yet allocated to a specific line item but is required for anticipated unknown cost increases.</li></ul>
<b>\$17,000,000</b>	<b>Total Increase</b>