Las Virgenes/Malibu Subregion Measure M Multi-Year Subregional Plan - Highway Efficiency Program (Expenditure Line 57)

| Ī | Agency | Project ID # | Project/Location | Funding Phases | Note | Prior Alloc | Alloc Change | Current Alloc | Prior Years | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026 | -27 |
|-----|-----------------|---------------|--|----------------------|-------|--------------|---------------|----------------|--------------|--------------|---------------|--------------|--------------|----------------------|------|
| | | | Interchange - Chesebro Rd S | | | | | | | | | | | | |
| | A | | to Driver Ave. & Chesebro Rd | DONE | | | | | | | | | | | |
| | Agoura Hills | MM5503.01 | to N of interchange (MR311.03) | PS&E Construction | | \$ 8,495,436 | | \$ 8,495,436 | 8,195,436 | \$ 300,000 | | | | | |
| - 1 | 1 11113 | 10100303.01 | Kanan Road Corridor from | PSR | | \$ 0,495,450 | | \$ 0,495,450 | 0,193,430 | \$ 300,000 | | | | | |
| | | | Thousand Oaks Blvd to | Env | | | | | | | | | | | |
| | Agoura | MM5503.02/ | Cornell Road (MR311.14) - | PS&E | | | | | | | | | | | |
| 2 | Hills | MM5503.07 | Merge with MM5503.07 | Construction | | 5,313,493 | | 5,313,493 | 330,595 | 426,000 | 1,200,000 | 3,356,898 | | | |
| | | | Agoura Road/Kanan Road | | | | | | | | | | | | |
| | Agoura | | Intersection Improvements | ROW | | 0.700.500 | | 0.700.500 | | 4 700 000 | 0.000.000 | 0.407.000 | 0.000.000 | | |
| 3 | Hills | MM5503.12 | (MR311.04) | Construction | | 9,706,529 | | 9,706,529 | - | 1,700,000 | 2,638,860 | 3,167,669 | 2,200,000 | | |
| | Agoura | | Agoura Hills Greenway Project | ROW | | | | | | | | | | | |
| | | MM5503.13 | | Construction | | 6,023,861 | | 6,023,861 | _ | 4,023,861 | 2,000,000 | | | | |
| | | | Calabasas Road | PS&E | | | | 0,0=0,001 | | 1,020,001 | | | | | |
| 5 | Calabasas | MM5503.08 | Improvements | Construction | | 4,500,000 | | 4,500,000 | 1,490,000 | 3,010,000 | | | | | |
| | | | Long Valley Road/Valley | | | | | | | | | | | | |
| | Hidden | | Circle/US-101 On-Ramp | PS&E, ROW | | | | | | | | | | | |
| 6 | Hills | MM5503.03 | Improvements (MR311.34) | Construction | | 1,215,652 | | 1,215,652 | 1,215,652 | | | | | | |
| | Hidden | | Hidden Hills Reginal Smart Cities Fiber Network | | | | | | | | | | | | |
| | | MM5503.14 | | Construction | new | _ | 1.500.000 | 1.500.000 | | | 1.500.000 | | | | |
| | 1 11110 | WIWIOCOC. 1 1 | | Construction | 11011 | | 1,000,000 | 1,000,000 | | | 1,000,000 | | | | |
| | | | Malibu Park and Ride Lots | 2014 | | 0.400.000 | | 0.400.000 | 0.400.000 | | | | | | |
| 8 | Malibu | MM5503.04 | (MR311.35) | ROW | Compl | 3,100,000 | | 3,100,000 | 3,100,000 | | | | | | |
| | | | | PS&E | | | | | | | | | | | |
| 9 | Malibu | MM5503.05 | Median Improvements PCH | Construction | | 2,000,000 | | 2,000,000 | 150,000 | 150,000 | 1,700,000 | | | | |
| | | | Lindero Sidewalk Extension - | | | | | | | | | | | | |
| | Westlake | | Baronsgate Rd. to Lakeview | | | 0.070.047 | | 0.070.047 | | | 0.070.047 | | | | |
| 10 | Village | MM5503.10 | Canyon Rd. (MR311.21) | Construction | | 2,378,247 | | 2,378,247 | - | | 2,378,247 | | | | |
| | | | Malibu Canyon Road Improvements - Malibu | | | | | | | | | | | | |
| | | | Canyon Rd @ Piuma Rd. & | PS&E | | | | | | | | | | | |
| | | | Las Virgenes Rd @ Las | ROW | | | | | | | | | | | |
| 11 | LA County | MM5503.06 | Virgenes Canyon Rd | Construction | | 1,500,000 | | 1,500,000 | 1,300,000 | 200,000 | | | | | |
| | | | Agoura Hills and Westlake | | | | | | | | | | | | |
| | | | Village Intelligent | PS&E | | 0.000.00 | | 0.000.000 | | | 465.55- | 4.050.00- | | | |
| 12 | LA County | MM5503.09 | Transportation System | Construction | | 2,380,000 | | 2,380,000 | - | | 430,000 | 1,950,000 | | | |
| | | | Planning Activities for Measure M Multi-Year | Planning | | | | | | | | | | | |
| 13 | LVMCOG | MM4401.01 | Subregional Program ^ | Development | | 495,839 | | 495,839 | 232,866 | 50,360 | 51,644 | 52,935 | 53,326 | 54,7 | 708 |
| | 500 | | | PS&E | | .50,555 | | .50,000 | 232,000 | 30,000 | 31,014 | 32,000 | 30,020 | Ο τ, <i>i</i> | |
| 11 | LVMCOG | MM5503.11 | Regional Smart Cities Fiber Network | Construction | Chg | 300,000 | 10,000,000 | 10,300,000 | _ | 300,000 | | 5,000,000 | 5,000,000 | | |
| 14 | LVIVICOG | IVIIVIOOUS.TT | INGENION | Construction | Crig | 300,000 | 10,000,000 | 10,300,000 | _ | 300,000 | | 3,000,000 | 3,000,000 | | |
| | | | Total Program | mina Amount | | \$47 409 057 | \$11 500 000 | \$58 909 057 | \$16 014 549 | \$10,160,221 | \$11 898 751 | \$13 527 502 | \$ 7 253 326 | \$ 54, | 708 |
| | | | Total Frogram | iig Ailioulit | | ψτι,τυσ,υ31 | ψ ι ι,500,000 | ψ JU, JUJ, UJ/ | ψ 10,014,349 | ψ 10,100,221 | ψ 1 1,030,731 | ψ 10,021,002 | Ψ 1,233,320 | Ψ 34, | , 00 |

[^] Subregion Planning Activities (0.5%) for Measure M Multi-Year Subregional Program.