



Metro's Measure M

– Implementation Game Plan

April 27, 2017



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Measure M Execution

- Metro is proactively moving toward massive execution of Measure M
- We are positioned to meet our own aggressive delivery schedule through progress on the Operation Shovel Ready plan, briefed to the Board in January 2016

Restructuring and Reshaping for Implementation

- Metro is restructuring to adapt to Measure M execution
 - Building and presenting to the Board an efficient plan for staffing and financial resources through the FY18 budget process
 - Implementing OIG recommendations to strengthen program management
 - Innovating the procurement process
 - Increasing small business opportunities
 - Launching the WIN-LA Program to train the local workforce for transportation-related jobs



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Implementation Framework

- Developing Measure M Guidelines
- Facilitating the Policy Advisory Council
- Establishing the Independent Taxpayer Oversight Committee
- Crafting robust public Information and community engagement
- Strengthening third-party relationships to accelerate project delivery
- Challenging all potential project delays

Progress Out of the Gate Since November

Following projects are on schedule or ahead of schedule

| PROJECT | PROGRESS | TIMEFRAME | MODE |
|---|--|--------------------------------|------------|
| Airport Metro Connector | Complete Enviro Study | Spring 2017 | Light Rail |
| Purple Line Section 3 | Release Tunneling Contract RFP Release Stations Contract RFP | Spring 2017 Summer 2017 | Subway |
| I-5 North Capacity Enhancements (SR-14-Parker Rd) | Complete Final Design | Winter 2018 | Highway |
| Gold Line Foothill Extension | Develop Funding Agreement | Spring 2017 | Light Rail |
| Orange Line Grade Separations | Release Enviro/Eng. RFP | Summer 2017 | BRT |
| NoHo to Pasadena BRT | Initiate Enviro Study | Winter 2018 | BRT |
| East San Fernando Valley Transit | Release Draft EIS/EIR Release Prelim. Eng. RFP | Summer 2017 Summer 2017 | BRT |
| West Santa Ana Branch | Initiate Enviro Study Decision to Pursue P3 | Spring 2017 Summer 2017 | Light Rail |
| SR-71 Gap from I-10 to Rio Rancho | Complete Final Design for Mission to SR-60/Rio Rancho Complete Final Design for Mission to I-10 | Spring 2019 Spring 2020 | Highway |

Progress Out of the Gate Since November

Following projects are on schedule or ahead of schedule

| PROJECT | PROGRESS | TIMEFRAME | MODE |
|---|--|------------------------------|-----------------|
| LA River Bike Path | Release Enviro and Design RFP | Summer 2017 | Bike |
| Sepulveda Pass | Release Study RFP Decision to Pursue P3 | Spring 2017 Summer 2017 | Highway/Transit |
| Vermont Transit Corridor | Release BRT/Rail Tech. Study RFP | Fall 2017 | BRT |
| Green Line Ext. to Torrance | Complete Technical Study | Winter 2018 | Light Rail |
| I-710 South | Complete Prelim. Eng. and Enviro Process Begin Final Design for Early Action Projects | Fall 2018 Spring 2019 | Highway |
| Gold Line Eastside Extension | Complete Tech. Study Reinitiate Enviro | Spring 2017 Fall 2017 | Light Rail |
| I-5 South Capacity Enhancements from I-605 to Orange County Line | Complete Construction | Summer 2022 | Highway |
| Crenshaw Northern Extension | Complete Feasibility Study | Summer 2017 | Light Rail |
| I-605 Hot Spots Early Action Projects | Begin Enviro Studies and Final Design; Consultant Selection | Summer 2017 | Highway |

Public-Private Partnerships (P3s)

- P3s offer the potential to accelerate Measure M mega projects
- Metro evaluating four unsolicited proposals for two mega projects
 - West Santa Ana Branch and Sepulveda Pass
- Both are going through a detailed second phase analysis, taking them closer to a decision on whether to pursue a P3

Forging the Path Forward

- As custodians of taxpayer dollars, we are committed to being frugal, responsible, practical and accountable
- The extensive work already underway on Measure M is an example of that commitment
- We are ready for Measure M
- We're not only thinking OUTSIDE the box; there IS NO box
- The transportation revolution has begun



Questions?



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