

**Spot Check #1 – Division 20 Portal Widening Turnback Project - Contract C1136****Change Order Detail**

<u>Description of Modification or Change Order – CO-121.1</u> Site Improvements for Garfield Yard to Store New Special Trackwork	
<u>Change Order Dates:</u>	
Scope of Work approved	October 14, 2022
Unilateral Change Order Executed	November 28, 2022
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	30 workdays
Estimate using former Board approval process Agenda for the January Board	70 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$2,819,753
Contractor's proposed cost	\$4,316,889
Negotiated amount	\$3,143,480
Percentage of negotiated amount over ICE	11.5%
Amount negotiated less than the Contractor's proposal	\$1,173,409

**Spot Check #2 - Purple Line Extension Section 1 Transit Project - Contract C1045****Change Order Detail**

<u>Description of Modification or Change Order – CO-0015</u> Station Artwork Architectural Glass	
<u>Change Order Dates:</u>	
Scope of Work approved	TBD
Not To Exceed amount issued (NTE)	September 20, 2022
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process,	TBD
Estimate using former Board approval process Agenda NOT READY for the Board	TBD
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	Cannot disclose
Contractor's proposed cost	\$9,050,863
Not Negotiated – NTE ONLY	\$4,500,000
Percentage of negotiated amount <i>over/under</i> ICE	TBD
NTE Amount less than the Contractor's proposal	\$4,550,863

**Spot Check #3 - Purple Line Extension Section 2 Transit Project - Contract C1120****Change Order Detail**

<u>Description of Modification or Change Order – CO-0023.2</u> CCCS Relocated UPE Plenum at Westfield Mall	
<u>Change Order Dates:</u>	
Scope of Work approved	August 11, 2022
NTE Unilateral Amount Executed	September 14, 2022
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	25 workdays
Estimate using former Board approval process Agenda for the October Board	56 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	Cannot disclose
Contractor's proposed cost	\$5,227,898
NTE Unilateral amount	\$2,758,978
Percentage of negotiated amount <i>over/under</i> ICE	TBD
Amount less than the Contractor's proposal	\$2,468,920

**Spot Check# 4- Purple Line Section 3 Transit Project – Tunnels Contract C1151****Change Order Detail**

<u>Description of Modification or Change Order – MOD-0007.2</u> Revisions to Southern California Edison (SCE) Power Connection	
<u>Change Order Dates:</u>	
Scope of Work approved	October 5, 2022
Modification Executed	November 8, 2022
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	25 workdays
Estimate using former Board approval process Agenda for the January Board	78 workdays
<u>Cost of Modification:</u>	
Metro independent cost estimate (ICE)	\$2,496,761
Contractor's proposed cost	\$6,236,425
Negotiated	\$4,217,568
Percentage of negotiated amount over ICE	68.9%
Amount negotiated less than the Contractor's proposal	\$2,018,857