

ATTACHMENT A

<b>CONTRACT PRICING PROPOSAL (Professional Services)</b>		<b>LACMTA "FORM 60"</b>	PAGE	
Name of Proposer: City of Beverly Hills		Service to be Furnished		
Home Office Address 455 N. Rexford Dr. Beverly Hills, CA 90210		Reimbursable services for the City and City Consultants per Article XI of the approved MOA between LACMTA and City of Beverly Hills		
Project/Location(s) Where Work is to be Performed Advanced Utility Relocation City of Beverly Hills		Total Amount of Proposal \$1,003,442	Contract No. C1056	
<b>DETAILED DESCRIPTION OF COST ELEMENTS</b>				
	Est. Hours	Rate/ Hour	Est. Cost(\$)	Total Est. Cost
1a. Direct Labor (Specify)				
City Staff (Exhibit 1)	3,198	Various	310,253	\$ 310,253
1b. Overtime				
Total Direct Labor				\$ 310,253
2. Labor Overhead	O.H. (%)	x Base=	Est. Cost(\$)	
	54.50%	310,253	169,088	
Total Labor Overhead				\$ 169,088
3. Travel*			Est. Cost(\$)	
a. Transportation				
b. Per Diem or Subsistence				
Total Travel				\$ -
4. Subcontractors/Subconsultants **			Est. Cost(\$)	
Cordoba Corporation			\$ 244,100	
Richards   Watson   Gershon (City Attorney)			\$ 11,260	
Environmental Science Associates			\$ 208,361	
Emergency repairs (material and outside vendors)			\$ 30,000	
Total Subcontractors				\$ 493,721
Fee on Subcontractors				
5. Other Direct Costs *				\$ 30,380
6. General & Admin. Expenses				
<b>TOTAL ESTIMATED COST</b>				\$ 1,003,442
7. Fee				
<b>TOTAL ESTIMATED COST AND FEE</b>				\$ 1,003,442
* Itemize on "Form 60" - Continuation Page				
** Attach LACMTA "Form 60" for all proposed subcontractors/subconsultants				



**EXHIBIT 1**  
**Direct Labor (City Staff Support Services)**

<b>DEPARTMENT</b>	<b>TOTAL</b>
<b>ASD-BUDGET/CUSTOMER SERVICE/US</b>	<b>\$ 871.85</b>
<b>ASD-FINANCE/ACCOUNTING/PAYROLL</b>	<b>\$ 56.16</b>
<b>ASD-RISK MANAGEMENT</b>	<b>\$ 782.56</b>
<b>CD-BUILDING &amp; SAFETY</b>	<b>\$ 3,892.85</b>
<b>CD-PLANNING</b>	<b>\$ 7,814.96</b>
<b>CD-TRANSPORTATION</b>	<b>\$ 10,839.78</b>
<b>COMM SVCS-LIBRARY</b>	<b>\$ 2,023.92</b>
<b>COMMUNITY SERVICES</b>	<b>\$ 4,240.72</b>
<b>FIRE DEPARTMENT</b>	<b>\$ 23,529.29</b>
<b>POLICE DEPARTMENT</b>	<b>\$ 61,295.19</b>
<b>POLICY AND MANAGEMENT</b>	<b>\$ 39,083.51</b>
<b>PUBLIC WORKS SERVICES DEPT</b>	<b>\$ 80,426.29</b>
<b>CAPITAL ASSET DEPARTMENT</b>	<b>\$ 75,395.83</b>
<b>TOTAL:</b>	<b>\$ 310,252.91</b>