

		ATTACHMENT A
FY21 ACCESS SERVICES ADA PROGRAM		
Expenses		(\$ in millions)
FY21 Access Proposed Budget		\$ 163.9
Operating Reserve		\$ 15.0
	Subtotal	\$ 178.9
Metrolink Free Fare Program (Paid by Metro)		\$ 2.3
	Total Access Program	\$ 181.2
Federal/Fares		
Federal STBG Program		\$ 69.5
Passenger Fares, 5317 Grants & Misc. Income		\$ 5.2
Capital		\$ 9.0
	Subtotal	\$ 83.7
New Funding Request - Operating and Capital		
<u>Measure M 2%</u>		
FY21	Total MM 2% Subtotal	\$ 11.5
<u>PC 40%</u>		
Carryover from FY19 into FY21		\$ 3.7
FY21		\$ 11.7
FY20 Continuing Resolution		\$ 23.5
CARES Act Equivalent		\$ 33.5
Operating Reserve		\$ 15.0
Metrolink Free Fare Program (Paid by Metro)		\$ 2.3
	Total PC 40% Subtotal	\$ 86.0
TOTAL FY21 LOCAL FUNDING REQUEST		\$ 97.5