

PROCUREMENT SUMMARY

EXERCISE OPTIONS FOR LIGHT RAIL VEHICLE
CONSULTING SERVICES / OP39602795A

1.	Contract Number: OP39602795A		
2.	Contractor: LTK Engineering Services		
3.	Work Description: Consulting Services for Light Rail Vehicle (LRV) Acquisition, Technical Support Services		
4.	The following data is current as of: 12/07/2016		
5.	Contract Status: Base Year Task Order Contract expires 3/25/17		
	Bids/Proposals Opened:	11/30/2011	Contract Award Amount: \$15,236,445 Base
	Contract Awarded:	03/22/2012	Total of Modifications Approved: 21
	NTP:	08/13/2012	Current Contract Value: \$15,236,445 (Base)
	Original Complete Date:	03/25/2017 (Base)	Current Est. Complete Date: 03/25/2017 (Base)
6.	Contract Administrator: Elizabeth Hernandez		Telephone Number: (213) 922-7334
7.	Project Manager: Annie Yang		Telephone Number: (213) 922 -3254

A. Procurement Background

On March 22, 2012, Contract No. OP39602795 for Element A was awarded to LTK Engineering Services (LTK), in the not-to-exceed amount of \$15,236,445, for the five year Base Contract for Consulting Services for light rail vehicle acquisition, technical support. An aggregate total amount of \$5,972,304 for up to three one-year options was proposed and evaluated at the same time. The total Contract amount with the three one-year options would total a not-to-exceed amount of \$21,208,749.

The Board action authorized the Chief Executive Officer to award the five year base contract to LTK that is set to expire on March 25, 2017. Staff recommends the exercise of the three one-year options for LTK to continue to provide technical consulting services support to the P3010 LRV acquisition project. This is consistent with the prior Board approval to award all options for the P3010 LRV Project (CP 206035) for an additional 157 LRV cars. With the exercise of these Contract Options the technical services will coincide with the delivery of the last P3010 car scheduled to be delivered by early 2020.

Attachment B shows that 21 zero dollar Contract Modifications have been issued to date to update the names of the staff/personnel authorized in the various labor categories identified in Contract.

B. Cost/Price Analysis

The recommended not-to-exceed amount for these Contract Options is consistent with the labor rates defined in the Contract. Those rates were deemed fair and reasonable through adequate price competition, audit prior to Contract award and recent market survey. Any future changes to the Contract will be based upon additional audit, cost analysis, technical evaluation, and negotiations.