

## 9.10.1 Exhibit 9.1

## FY2015-16 Formulae Used to Allocate Expenses by Member Agency

Allocation	MTA	OCTA	RCTC	SANBAG	VCTC
Train Miles Lagged (FY14)	53.25%	23.55%	7.43%	11.91%	3.87%
FY16 Budget Train Miles	54.69%	21.08%	8.86%	11.31%	4.06%
Revenue Moves Thru LAUS	64.17%	12.68%	6.36%	13.11%	3.68%
Unduplicated Stations (Incl Buena Park)	44.07%	20.34%	15.25%	11.86%	8.47%
TVMs (Excl TOMs & Flower St)	41.30%	22.46%	15.94%	14.49%	5.80%
Ridership Lagged (FY14)	52.47%	22.77%	7.97%	13.89%	2.90%
Current Ridership w/o IEOC (Transfer Payments)	57.59%	19.20%	5.17%	14.29%	3.74%
FY16 Fare Revenue	50.78%	24.56%	8.31%	13.40%	2.96%
75% Train Miles Lagged/25% Unduplicated Stations	50.95%	22.75%	9.38%	11.90%	5.02%
S.B. Line Trn Miles - (60%-40%)	59.82%	0.00%	0.00%	40.18%	0.00%
SB Weekend	59.82%	0.00%	0.00%	40.18%	0.00%
S.B. Incremental (100% SANBAG)				100.00%	
Ven Line Trn Miles	61.41%	0.00%	0.00%	0.00%	38.59%
A.V. Line Trn Miles (combine wk and we)	100.00%	0.00%	0.00%	0.00%	0.00%
Riv Line Trn Miles	60.54%	0.00%	23.13%	16.33%	0.00%
O.C. Line Trn Miles (combine wk and we)	30.50%	69.50%	0.00%	0.00%	0.00%
O.C. Line Trn Miles - Incremental (100% OCTA)		100.00%			
OC MSEP		100.00%			
IEOC Line Trn Miles	0.00%	62.44%	32.04%	5.52%	0.00%
IEOC Weekday Incremental Trn Miles	0.00%	63.87%	35.78%	0.35%	0.00%
IEOC Line: San Bernardino-Oceanside		69.23%	24.18%	6.59%	
IEOC Line: Riverside-Oceanside		77.00%	23.00%		
91 Line Trn Miles	29.69%	27.86%	42.17%	0.28%	0.00%
Route Miles Dispatched	64.25%	19.28%	0.24%	10.19%	6.05%
All-Share (MoW)	47.50%	19.80%	11.10%	14.40%	7.20%
All-Share (MoW) w/o IEOC/MSEP	47.50%	19.80%	11.10%	14.40%	7.20%
Route Miles Owned (MoW Storm Damage)	57.55%	24.27%	1.07%	10.69%	6.41%
Undup Route Miles (Excl S.D.)	47.79%	17.28%	14.92%	9.99%	10.02%
MTA Train Miles	100.00%				
OCTA Train Miles		100.00%			
RCTC Train Miles			100.00%		
SANBAG Train Miles				100.00%	
VCTC Train Miles					100.00%