

South Bay Subregion
 Measure M Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program (Expenditure Line 50)

| | Agency | Project ID No. | Project/Location | Funding Phases | Note | Pror Alloc | Alloc Change | Current Alloc | Prior Year Prog | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
|----|-----------------|----------------|-----------------------------------------------------------------------------------------------|--------------------------|------|---------------|--------------|---------------|-----------------|------------|--------------|--------------|--------------|------------|
| 1 | CARSON | MM4601.09 | BIKE LANE INSTALLATION - CARSON ST., FIGUEROA ST., MAIN ST., VICTORIA ST. | CONSTRUCTION | New | \$ - | \$ 5,256,700 | \$ 5,256,700 | | | \$ 1,056,700 | \$ 3,000,000 | \$ 1,200,000 | |
| 2 | CARSON | MM4601.10 | BIKE LANE INSTALLATION - 223RD ST., AVALON BLVD., CENTRAL AVE., DEL AMO BLVD., UNIVERSITY DR. | CONSTRUCTION | New | - | 5,384,400 | 5,384,400 | | | 884,400 | 3,500,000 | 1,000,000 | |
| 3 | EL SEGUNDO | MM4601.11 | SOUTH BAY LOCAL TRAVEL NETWORK IN EL SEGUNDO | PS&E, CONSTRUCTION | New | - | 925,000 | 925,000 | | | 925,000 | | | |
| 4 | INGLEWOOD | MM5502.02 | ITS (GAP) CLOSURE IMPROVEMENTS | CONSTRUCTION | | \$ 13,500,000 | | \$ 13,500,000 | 13,500,000 | | | | | |
| 5 | INGLEWOOD | MM5502.03 | INGLEWOOD INTERMODAL TRANSIT/PARK AND RIDE FACILITY | PAED, PS&E, CONSTRUCTION | | 4,933,310 | | 4,933,310 | 4,933,310 | | | | | |
| 6 | INGLEWOOD | MM5502.09 | PRAIRIE AVE. DYNAMIC LANE CONTROL SYSTEM | PS&E, CONSTRUCTION | Chg | 13,120,000 | | 13,120,000 | | | | | | 13,120,000 |
| 7 | LA CITY | MM4601.01 | SAN PEDRO PEDESTRAIN IMPROVEMENTS | PAED, PS&E, CONSTRUCTION | | 7,245,710 | | 7,245,710 | 398,606 | 809,013 | 3,372,445 | 2,665,646 | | |
| 8 | LA CITY | MM4601.02 | WILMINGTON NEIGHBORHOOD STREET IMPROVEMENTS | PAED, PS&E, CONSTRUCTION | | 3,000,600 | | 3,000,600 | 362,573 | 2,638,027 | | | | |
| 9 | LA CITY | MM4601.03 | AVALON PROMENADE AND GATEWAY | CONSTRUCTION | | 10,207,400 | | 10,207,400 | | | 3,157,400 | 5,880,000 | 1,170,000 | |
| 10 | LA COUNTY | MM4601.04 | WESTMONT/WEST ATJENS PEDESTRIAN IMPROVEMENTS | PAED, PS&E, CONSTRUCTION | | 6,682,000 | | 6,682,000 | 306,000 | 942,400 | 831,809 | 3,660,000 | 941,791 | |
| 11 | LA COUNTY | MM4601.06 | EL CAMINO VILLAGE TRAFFIC AND PEDESTRIAN SAFETY ENHANCEMENTS | PAED, PS&E | | 1,038,000 | | 1,038,000 | | 114,000 | 264,000 | 264,000 | 396,000 | |
| 12 | LA COUNTY | MM4601.12 | LENNOX VISION ZERO TRAFFIC ENHANCEMENTS | PAED, PS&E | New | - | 1,206,000 | 1,206,000 | | | 179,000 | 300,000 | 300,000 | 427,000 |
| 13 | LA COUNTY | MM5502.04 | 182ND ST/ ALBERTONI ST. TRAFFIC SIGNAL SYNCH PROGRAM | PAED, PS&E, CONSTRUCTION | | 4,228,500 | | 4,228,500 | | 200,000 | 370,000 | 380,000 | 3,278,500 | |
| 14 | LA COUNTY | MM5502.06 | VAN NESS TRAFFIC SIGNAL SYCH PROGRAM | PAED, PS&E, CONSTRUCTION | | 1,702,000 | | 1,702,000 | | 80,000 | 135,000 | 320,000 | 1,167,000 | |
| 15 | LA COUNTY | MM5502.07 | DEL AMO BLVD. (EAST) TRAFFIC SIGNAL SYCH PROGRAM | PAED, PS&E, CONSTRUCTION | | 1,324,500 | | 1,324,500 | | 70,000 | 110,000 | 280,000 | 864,500 | |
| 16 | MANHATTAN BEACH | MM4601.13 | HIGHLAND AVE CORRIDOR IMPROVEMENTS | PAED, PS&E | New | - | 500,000 | 500,000 | | | 50,000 | 450,000 | | |
| 17 | REDONDO BEACH | MM4601.14 | PEDESTRIAN ENHANCEMENTS ON AVIATION BLVD. | PS&E, CONSTRUCTION | New | - | 1,500,000 | 1,500,000 | | | | 125,000 | 687,500 | 687,500 |

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|---------------------------------|-----------------------|----------------|---------------------------------------------------------------------|-------------------------------|------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 18 | REDONDO BEACH | MM4601.15 | RIVIERA VILLAGE PEDESTRIAN AND MULTI-MODAL ENHANCEMENTS | PAED, PS&E | New | - | 4,000,000 | 4,000,000 | | | | 1,500,000 | 2,000,000 | 500,000 |
| 19 | REDONDO BEACH | MM4601.16 | SOUTH BAY LOCAL TRAVEL NETWORK IN REDONDO BEACH | PS&E, CONSTRUCTION | New | - | 1,272,700 | 1,272,700 | | | | 78,320 | 1,194,380 | |
| 20 | ROLLING HILLS ESTATES | MM5502.08 | PALOS VERDES DRIVE NORTH AT DAPPLEYGRAY SCHOOL | PAED, PS&E, ROW, CONSTRUCTION | | 2,880,252 | | 2,880,252 | 114,300 | 1,581,802 | 1,184,150 | | | |
| 21 | SBCCOG | MM5502.01 | PLANNING ACTIVITIES FOR MEASURE M MULTI-YEAR SUBREGIONAL PROGRAMS ^ | PLANNING DEVELOPMENT | | 738,513 | | 738,513 | 738,513 | | | | | |
| 22 | SBCCOG | MM5502.05 | SOUTH BAY FIBER NETWORK | CONSTRUCTION | | 6,889,365 | | 6,889,365 | 6,889,365 | | | | | |
| 23 | SBCCOG | MM5502.10 | PLANNING ACTIVITIES FOR THE SOUTH BAY LOCAL TRAVEL NETWORK ^ | PLANNING DEVELOPMENT | Chg | 357,520 | 393,800 | 751,320 | 357,520 | | 393,800 | | | |
| 24 | TORRANCE | MM4601.05 | TORRANCE SCHOOLS SAFETY AND ACCESSIBILITY PROGRAM | PS&E CONSTRUCTION | Chg | 7,185,000 | | 7,185,000 | 197,994 | 34,051 | 4,704,200 | 2,248,755 | | |
| 25 | TORRANCE | MM4601.07 | TRANSPORTATION OPEN SPACE CORRIDOR MULTI-USE TRAIL | PAED, PS&E | | 650,000 | | 650,000 | | 650,000 | | | | |
| 26 | TORRANCE | MM4601.08 | TORRANCE SCHOOL SAFETY AND ACCESSIBILITY PROGRAM - PHASE II | PS&E, CONSTRUCTION | | 10,372,609 | | 10,372,609 | | 768,600 | 9,604,009 | | | |
| 27 | TORRANCE | MM5502.11 | TORRANCE FIBER NETWORK AND TRAFFIC SIGNAL OPTIMIZATION | PS&E | | 1,050,000 | | 1,050,000 | | 70,000 | 980,000 | | | |
| TOTAL PROGRAMMING AMOUNT | | | | | | \$ 97,105,279 | \$ 20,438,600 | \$117,543,879 | \$27,798,181 | \$ 7,957,893 | \$28,201,913 | \$24,651,721 | \$14,199,671 | \$14,734,500 |

^ Subregion Planning Activities (0.5%) for MSPs. Planning scope of works under development and to be confirmed and approved before Funding Agreement is executed.