PROCUREMENT SUMMARY

Roof Replacement Project at Metro Divisions 11 and 22

C56872C1142

2. Contractor: Archico Design Build, Inc. 3. Mod. Work Description: HVAC equipment replacement for Divisions 11 and 22 4. Contract Work Description: Roof Replacement for Divisions 11 and 22 5. The following data is current as of: July 9, 2020 6. Contract Completion Status: Bids/Proposals 3 % Completion \$s: 95% Opened: Contract Awarded: May 14, 2019 % Completion time: 69% NTP: August 16, 2019 Original Contract 365 Days: Original Complete August 14, 2020 Change Order Date: Current Est. December 04, Suspended Days: 0 Complete Date: 2020 Total Revised Days: 477 7. Financial Status: Contract Award: \$6,381,000.00 Total Contract Modifications \$189,294.00 Approved: Current Contract Value: \$6,570,294.00 Contract Administrator: Josie Mellen Telephone Number: 213-922-1105 8. Project Manager: Raul Pedroza Telephone Number: 213-922-4797	1.	Contract Number: C56872C1142							
3. Mod. Work Description: HVAC equipment replacement for Divisions 11 and 22 4. Contract Work Description: Roof Replacement for Divisions 11 and 22 5. The following data is current as of: July 9, 2020 6. Contract Completion Status: Bids/Proposals 3 % Completion \$s: 95% Opened: Contract Awarded: May 14, 2019 % Completion time: 69% NTP: August 16, 2019 Original Contract 365 Days: Original Complete August 14, 2020 Change Order Date: Current Est. December 04, Complete Date: 2020 Total Revised Days: 0 Total Revised Days: 477 7. Financial Status: Contract Award: \$6,381,000.00 Total Contract Modifications Approved: \$6,570,294.00 Contract Administrator: Josie Mellen Telephone Number: 213-922-1105									
4. Contract Work Description: Roof Replacement for Divisions 11 and 22 5. The following data is current as of: July 9, 2020 6. Contract Completion Status: Bids/Proposals									
5. The following data is current as of: July 9, 2020 6. Contract Completion Status: Bids/Proposals									
6. Contract Completion Status: Bids/Proposals 3 % Completion \$s: 95% Opened: Contract Awarded: May 14, 2019 % Completion time: 69% NTP: August 16, 2019 Original Contract 365 Days: Original Complete August 14, 2020 Change Order Date: Days: Current Est. December 04, Complete Date: 2020 Total Revised Days: 477 7. Financial Status: Contract Award: \$6,381,000.00 Total Contract Modifications Approved: Current Contract Value: \$6,570,294.00 Contract Administrator: Josie Mellen Telephone Number: 213-922-1105									
Bids/Proposals 3 % Completion \$s: 95%									
Opened:									
Contract Awarded: May 14, 2019			3	% Completion \$s:	95%				
NTP:		Opened:							
Original Complete August 14, 2020 Change Order Days: Current Est. December 04, Complete Date: Total Revised Days: Contract Award: Contract Modifications Approved: Current Contract Value: Days: Total Revised Days: \$6,381,000.00 \$189,294.00 Contract Administrator: Josie Mellen Telephone Number: 213-922-1105		Contract Awarded:	May 14, 2019	% Completion time:	69%				
Date: Current Est. Complete Date: December 04, 2020 Total Revised Days: Contract Award: Total Contract Modifications Approved: Current Contract Value: Suspended Days: Total Revised Days: 477 Total Revised Days: 477 \$6,381,000.00 \$189,294.00 Current Contract Value: \$6,570,294.00 Telephone Number: 213-922-1105		NTP:	August 16, 2019		365				
Current Est. 2020 Total Revised Days: 0 Total Revised Days: 477 7. Financial Status: Contract Award: \$6,381,000.00 Total Contract Modifications \$189,294.00 Current Contract Value: \$6,570,294.00 Contract Administrator: Josie Mellen Telephone Number: 213-922-1105		Original Complete	August 14, 2020	Change Order	112				
Complete Date: 2020 Total Revised Days: 477 7. Financial Status: Contract Award: \$6,381,000.00 Total Contract Modifications \$189,294.00 Approved: Current Contract Value: \$6,570,294.00 Contract Administrator: Josie Mellen Telephone Number: 213-922-1105		Date:		Days:					
7. Financial Status: Contract Award: Status: Contract Modifications Approved: Current Contract Value: Contract Administrator: Josie Mellen Total Revised Days: 477 Total Revised Days: 477 \$6,381,000.00 \$189,294.00 Telephone Number: 213-922-1105		Curront Lou	December 04,	Suspended Days:	0				
7. Financial Status: Contract Award: \$6,381,000.00 Total Contract Modifications \$189,294.00 Approved: Current Contract Value: \$6,570,294.00 Contract Administrator: Josie Mellen Telephone Number: 213-922-1105		Complete Date:	2020						
Contract Award: \$6,381,000.00 Total Contract Modifications \$189,294.00 Approved: Current Contract Value: \$6,570,294.00 Contract Administrator: Josie Mellen Telephone Number: 213-922-1105				Total Revised Days:	477				
Total Contract Modifications Approved: Current Contract Value: Contract Administrator: Josie Mellen Telephone Number: 213-922-1105	7.	Financial Status:							
Approved: Current Contract Value: \$6,570,294.00 Contract Administrator: Josie Mellen Telephone Number: 213-922-1105				\$6,381,000.00					
Contract Administrator: Josie Mellen Telephone Number: 213-922-1105									
· ·		Current Contract Value	ie:	\$6,570,294.00					
8. Project Manager: Raul Pedroza Telephone Number: 213-922-4797		Contract Administrator: Josie Mellen		Telephone Number: 213-922-1105					
	8.	Project Manager: Rau	ıl Pedroza	Telephone Number: 21	3-922-4797				

A. Contract Action Summary

This Board Action is to approve Contract Modification No. 03, supply and install HVAC units located at Metro Divisions 11 and 22. The contractor will purchase and install the HVAC units based on the design submitted and issued in support of Roof Replacement Project at Metro Divisions 11 and 22.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a Firm Fixed Price.

On May 31, 2019, the CEO approved the Firm Fixed Price award for Contract C56872C1142 for the Roof Replacement Project at Metro Divisions 11 and 22 to Archico Design Build, Inc. in the amount of \$6,381,000. The period of performance awarded was 365 calendar days. Two Contract modifications have been issued to date, including one no cost modification correcting the contract documents to reflect the period of performance of 365 days.

Please refer to Attachment B – show modifications issued to date to add/delete work, and the proposed modification currently pending authorization.

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate, cost analysis, technical evaluation, fact finding, and negotiations. The contractor's and Metro separate cost elements were found to be reasonably consistent. Additionally, the cost analysis determined the contractor's proposal was .0035 lower than the Metro estimate. Therefore, the contractor's proposal did not exceed more than 5% of the Metro estimate.

Item	Changes	Proposal amount	Metro ICE	Negotiated or NTE
No.				amount
03	Supply and Install HVAC units for Divisions 11 and 22.	\$1,820,450.00	\$1,826,090.00	\$1,820,450.00