

## PROCUREMENT SUMMARY

## Roof Replacement Project at Metro Divisions 11 and 22

C56872C1142

1.	<b>Contract Number:</b> C56872C1142		
2.	<b>Contractor:</b> Archico Design Build, Inc.		
3.	<b>Mod. Work Description:</b> HVAC equipment replacement for Divisions 11 and 22		
4.	<b>Contract Work Description:</b> Roof Replacement for Divisions 11 and 22		
5.	<b>The following data is current as of:</b> July 9, 2020		
6.	<b>Contract Completion Status:</b>		
	<b>Bids/Proposals Opened:</b>	3	<b>% Completion \$s:</b> 95%
	<b>Contract Awarded:</b>	May 14, 2019	<b>% Completion time:</b> 69%
	<b>NTP:</b>	August 16, 2019	<b>Original Contract Days:</b> 365
	<b>Original Complete Date:</b>	August 14, 2020	<b>Change Order Days:</b> 112
	<b>Current Est. Complete Date:</b>	December 04, 2020	<b>Suspended Days:</b> 0
		<b>Total Revised Days:</b>	477
7.	<b>Financial Status:</b>		
	<b>Contract Award:</b>	\$6,381,000.00	
	<b>Total Contract Modifications Approved:</b>	\$189,294.00	
	<b>Current Contract Value:</b>	\$6,570,294.00	
	<b>Contract Administrator:</b> Josie Mellen	<b>Telephone Number:</b> 213-922-1105	
8.	<b>Project Manager:</b> Raul Pedroza	<b>Telephone Number:</b> 213-922-4797	

**A. Contract Action Summary**

This Board Action is to approve Contract Modification No. 03, supply and install HVAC units located at Metro Divisions 11 and 22. The contractor will purchase and install the HVAC units based on the design submitted and issued in support of Roof Replacement Project at Metro Divisions 11 and 22.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a Firm Fixed Price.

On May 31, 2019, the CEO approved the Firm Fixed Price award for Contract C56872C1142 for the Roof Replacement Project at Metro Divisions 11 and 22 to Archico Design Build, Inc. in the amount of \$6,381,000. The period of performance awarded was 365 calendar days. Two Contract modifications have been issued to date, including one no cost modification correcting the contract documents to reflect the period of performance of 365 days.

Please refer to Attachment B – show modifications issued to date to add/delete work, and the proposed modification currently pending authorization.

**B. Cost/Price Analysis**

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate, cost analysis, technical evaluation, fact finding, and negotiations. The contractor's and Metro separate cost elements were found to be reasonably consistent. Additionally, the cost analysis determined the contractor's proposal was .0035 lower than the Metro estimate. Therefore, the contractor's proposal did not exceed more than 5% of the Metro estimate.

<b>Item No.</b>	<b>Changes</b>	<b>Proposal amount</b>	<b>Metro ICE</b>	<b>Negotiated or NTE amount</b>
03	Supply and Install HVAC units for Divisions 11 and 22.	\$1,820,450.00	\$1,826,090.00	\$1,820,450.00