

ATTACHMENT B

SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY
Passenger Fare Revenue and Ridership Report
Fiscal Year Ended September 30, 2015
(Thousands)

Operating Line	September 2015			YEAR TO DATE		
	FY 15-16 Budget	FY 15-16 Actual	Variance	FY 15-16 Budget	FY 15-16 Actual	Variance
Revenue						
Weekday						
San Bernardino	\$ 1,764	\$ 1,682	\$ (82)	\$ 5,306	\$ 5,115	\$ (191)
Ventura	\$ 566	\$ 558	\$ (8)	\$ 1,661	\$ 1,635	\$ (25)
Antelope Valley	\$ 887	\$ 755	\$ (132)	\$ 2,691	\$ 2,268	\$ (423)
Riverside	\$ 748	\$ 733	\$ (15)	\$ 2,251	\$ 2,217	\$ (34)
Orange County	\$ 1,639	\$ 1,710	\$ 72	\$ 4,889	\$ 5,080	\$ 191
Quarter Ending Sep 30, 2015	\$ 677	\$ 691	\$ 14	\$ 1,978	\$ 1,970	\$ (8)
Total Weekday	\$ 6,674	\$ 6,516	\$ (158)	\$ 19,910	\$ 19,382	\$ (528)
Weekend						
San Bernardino	\$ 166	\$ 147	\$ (20)	\$ 591	\$ 503	\$ (88)
Antelope Valley	\$ 102	\$ 96	\$ (5)	\$ 375	\$ 354	\$ (21)
Orange County	\$ 95	\$ 113	\$ 18	\$ 350	\$ 384	\$ 35
Inland Empire/OC Line	\$ 39	\$ 55	\$ 16	\$ 177	\$ 174	\$ (3)
91	\$ 3	\$ 23	\$ 20	\$ 11	\$ 80	\$ 69
Total Weekend	\$ 405	\$ 434	\$ 29	\$ 1,503	\$ 1,494	\$ (9)
Total Fare Revenues	\$ 7,079	\$ 6,949	\$ (130)	\$ 21,412	\$ 20,875	\$ (537)
Ridership						
Weekday						
San Bernardino	235	225	(10)	706	688	(18)
Ventura	88	87	(2)	259	260	0
Antelope Valley	128	134	6	390	397	8
Riverside	98	97	(1)	296	294	(2)
Orange County	198	204	6	591	626	35
Inland Empire/OC Line	103	98	(5)	300	292	(8)
91	50	54	3	145	157	12
Total Weekday	901	899	(2)	2,687	2,714	26
Weekend						
San Bernardino	31	28	(3)	110	93	(17)
Antelope Valley	21	16	(5)	78	67	(12)
Orange County	17	20	3	61	71	10
Inland Empire/OC Line	10	10	0	44	46	3
91	1	4	3	3	14	11
Total Weekend	79	79	(0)	295	291	(4)
Total Ridership	980	978	(3)	2,983	3,005	22

*Please note ridership counts are obtained from estimated conductor counts, which includes unticketed passengers. Due to the nature of these manual counts, there is a possibility for margin of error.