

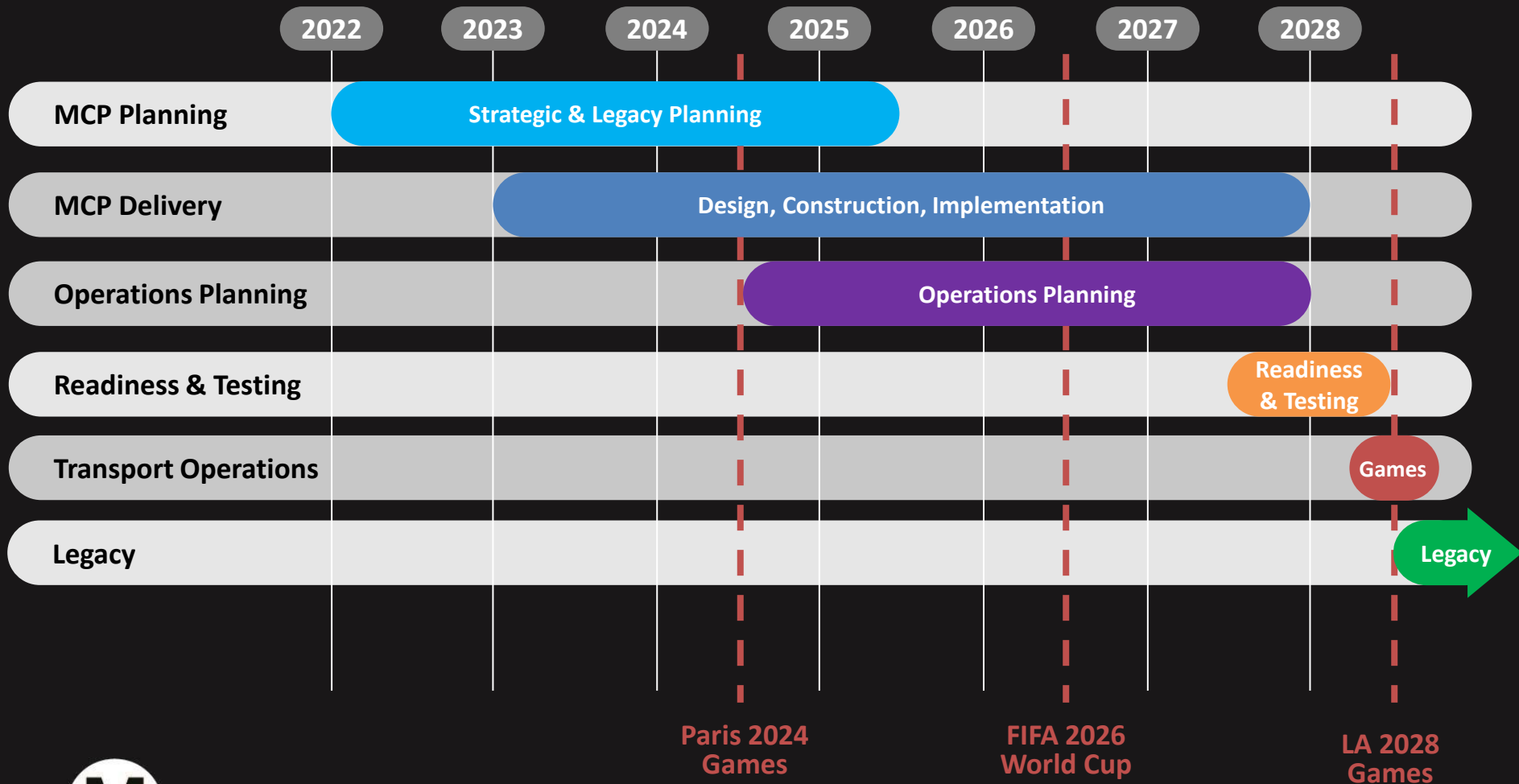
# Motion 42 Update: MCP Implementation Plan



**Metro**

*June 14, 2023*

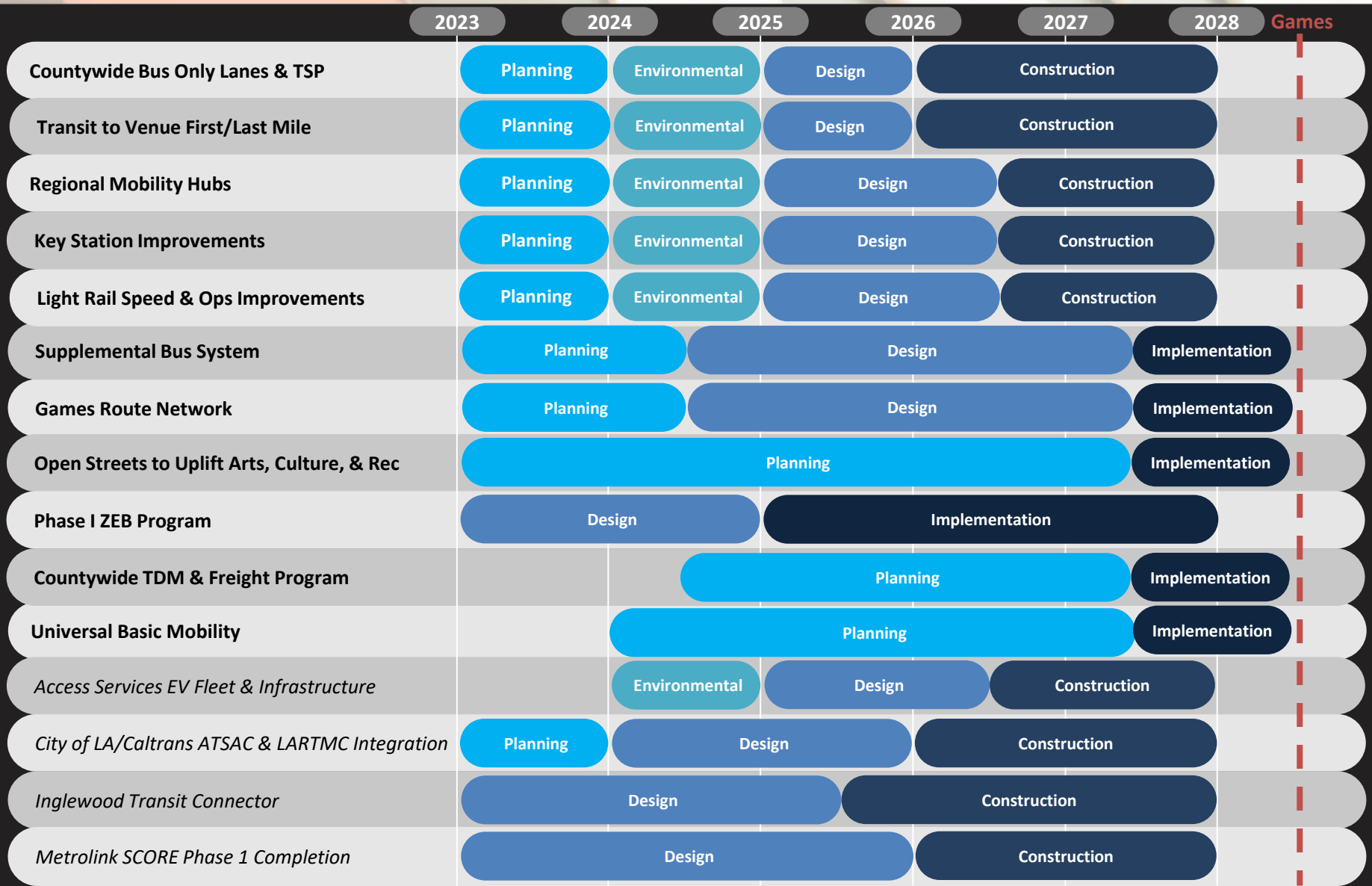
# MCP Delivery Timeline



# GME Surface Transportation Priority List

| Project Name  | ROM Cost | Lead Agency for Implementation Plan Development | Partner / Stakeholder Agencies for Implementation Plan Development, Project Delivery, and/or Operations |
|---|----------|---|---|
| Countywide Bus Only Lanes & TSP Improvements                              | \$1,125M | Metro   | LADOT, Caltrans, local agencies   |
| Transit to Venue First/Last Mile  | \$75M    | City of LA                                      | Metro, local agencies   |
| Regional Mobility Hubs  | \$165M   | Metro   | Caltrans, LADOT, Metrolink, LA28  |
| Key Station Improvements (SOGR)   | \$900M   | Metro   | City of LA  |
| Light Rail Speed and Operational Improvements                             | \$450M   | Metro   | LADOT   |
| Supplemental Bus System   | \$500M   | Metro   | LA28, LADOT, muni transit agencies  |
| Games Route Network Design & Implementation                               | \$85M    | Metro   | LA28, Caltrans, LADOT, local agencies   |
| Open Street to Uplift Arts, Culture, and Recreation                       | \$10M    | Metro   | City of LA, LA28  |
| Phase I Zero Emissions Bus Program  | \$340M   | Metro   | LA28  |
| Countywide and Freight TDM Program  | \$90M    | Metro   | City of LA, Caltrans, Ports, Freight RRs  |
| Universal Basic Mobility  | \$40M    | Metro   | LADOT, Caltrans   |
| Access Services EV Fleet and Infrastructure                               | \$40M    | Metro   | Access Services   |
| ATSAC/LARTMC Integration & Operations Enhancements                        | \$150M   | LADOT   | Caltrans, Metro, local agencies   |
| Inglewood Transit Connector   | \$1,400M | City of Inglewood                               | Metro   |
| Metrolink Fleet and Track Capacity Improvements: SCORE Phase I Completion | \$1,450M | Metrolink                                       | Metro   |

# MCP Project Schedules



# FY23/24 Work Streams – Countywide Bus Only Lanes

- **PROGRESS**

- Existing conditions assessment
- Developing typical sections
- Developing phasing plan
- Identifying potential packages for federal funding opportunities
- Coordinating with Bus Speed and Reliability Working Group on existing/planned projects

- **NEXT STEPS**

- Coordinate and co-design with local jurisdictions
- Coordinate with the Games Route Network workstream



**OUTCOME** Building on existing and planned bus only lane projects, confirm feasibility of additional routes, gain alignment with local jurisdictions and advance corridors to compete for funding opportunities.

**SCHEDULE** Summer/Fall 2023



# FY23/24 Work Streams – Transit to Venue First/Last Mile

- **PROGRESS**

- Identified key ten locations
- Completed transit access and bicycle analysis
- Envisioning walk and roll network
- Developing tool kit of strategies
- Coordinating funding opportunities

- **NEXT STEPS:**

- Identify phasing plan
- Coordinate and co-design with local jurisdictions
- Coordinate venue planning with LA28



**OUTCOME** Building on existing and planned FLM projects, empower Metro & local jurisdictions to seek funding and implement important first/last mile and streetscape improvements

**SCHEDULE** Summer/Fall 2023

# FY23/24 Work Streams – Regional Mobility Hubs

- **PROGRESS**

- Identified four typologies and proposed amenities
- Refining potential locations
- Coordinating with Metro’s mobility hub team (current studies underway)

- **NEXT STEPS:**

- Coordinate with supplemental bus system workstream
- Integrate results from demand modeling
- Coordinate and co-design with LA28 and local jurisdictions



**OUTCOME**

Building on current work on Mobility Hubs, provide multi-modal connections to and from venues, support the supplemental bus system, enhance park-&-ride sites, and create legacy opportunities

**SCHEDULE**

Summer/Fall 2023



# FY23/24 Work Streams – Key Station Improvements

- **PROGRESS**

- Building on existing Metro work, prepared station assessment checklists
- Conducted station audits of 7<sup>th</sup>/Metro Center, Union Station, Pico Station
- Developing toolkit of best practices from other World Games

- **NEXT STEPS**

- Confirm improvements with Metro Task Force
- Prepare for funding opportunities



**OUTCOME** Identify safety, accessibility, capacity, and customer experience improvements at key stations near venues. Building on existing Metro plans, refine scope of each project to compete for funding

**SCHEDULE** Summer/Fall 2023



# FY23/24 Work Streams – LRT Speed & Ops Improvements

- **PROGRESS**

- Reviewing past work and coordinating with Metro operations
- Assessed feasibility for new sidings and interlocks on A and E Lines
- Evaluating baseline and traffic conditions

- **NEXT STEPS:**

- Develop Washington Wye operational improvements
- Assess findings from Regional Connector testing
- Prepare conceptual design
- Prepare for funding opportunities



**OUTCOME** Provide safer and faster multi-modal transit options to encourage mode shift through improvements long the A and E Lines

**SCHEDULE** Summer/Fall 2023

# FY23/24 Work Streams – Supplemental Bus System

## • PROGRESS

- Completed industry survey
  - 70 participants; majority from CA
  - Approximately 80% may consider or likely provide buses and staff
  - Respondents cited 800+ buses & 400+ staff that may be available
- Held 2 APTA workshops with LA28
- Coordinating with peer agencies regarding FIFA 2026 World Cup

## • NEXT STEPS:

- Confirm level of service with LA28 and identify bus depot locations
- Prepare borrowed bus strategy



**OUTCOME** Confirm number of supplemental buses and infrastructure needs. Develop a preliminary service plan to meet Games demand

**SCHEDULE** Summer/Fall 2023

# FY23/24 Work Streams – Games Route Network

- **PROGRESS**

- Collaborating with LA28 to reflect latest plans
- Compared route alternatives and assessed performance metrics
- Identifying primary and alternate routes

- **NEXT STEPS:**

- Draft maps and operations plan
- Coordinate with local jurisdictions on arterial routes
- Confirm venue plans with LA28
- Coordinate with bus-only lanes workstream



**OUTCOME** Build consensus on the Games Route Network network to start planning work and use as a catalyst for other legacy projects

**SCHEDULE** Summer2023

## MCP Delivery Next Steps

- Advance project development of seven workstreams
  - Define scope
  - Prepare concepts/design
  - Refine schedule and cost estimates
- Initial partnering and scoping conversations for additional projects/programs
- Coordinate with GME on legislative/funding strategy
- Agency stakeholder engagement
- Development of community engagement plan



# Other Metro-led Workstreams

| Project/Program  | Progress to Date  | Planned Activity for Q1/Q2 FY24  |
|--|---|--|
| Countywide Travel and Freight Demand Management              | Integrated Ticketing – <ul style="list-style-type: none"> <li>• \$2 million SMART Grant award for Integrated Transit Trip Planning and Fare Purchase with Event Ticketing pilot</li> <li>• Pilot will develop, build, and test a minimal viable product (MVP) that integrates transit trip planning and fare purchase with event ticketing.</li> <li>• Longer-term benefits: integrating transit with events, including preparation for the 2026 World Cup and the 2028 Games.</li> </ul> | <ul style="list-style-type: none"> <li>• Integrated Ticketing                             <ul style="list-style-type: none"> <li>• Conduct research and proof of concept</li> <li>• Partnership exploration</li> </ul> </li> <li>• TDM                             <ul style="list-style-type: none"> <li>• Develop program framework</li> <li>• Partnering and chartering sessions with GME and other partners</li> </ul> </li> </ul> |
| Open Streets to Uplift Arts, Culture, and Recreation Program | Progress report and motion response provided to the Board in March 2023 - File #: 2023-0075.  | <ul style="list-style-type: none"> <li>• Staff will work with internal and external stakeholders to secure funding sources.</li> </ul>   |
| Phase I Zero Emission Bus Program                            | Ongoing discussions with OSI, Operations and Government Relations on path forward.  | <ul style="list-style-type: none"> <li>• Confirm/refine scope of work based on most recent Zero Emission Bus Transition Plan.</li> </ul>   |
| Universal Basic Mobility                                     | Ongoing discussions with CXO, TAP, OSI and Operations on path forward.  | <ul style="list-style-type: none"> <li>• Develop Program Framework</li> <li>• Partnering and chartering sessions with GME, other partners</li> </ul>   |
| Access Services  | Ongoing discussions with Task Force about path forward.   | <ul style="list-style-type: none"> <li>• Partnering and chartering sessions with GME and Access Services.</li> </ul>   |



**Metro**