

**San Gabriel Subregion
Measure M Multi-Year Subregional Plan - First/Last Mile and Complete Streets (expenditure line 59)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2019-20	FY2020-21	FY 2021-22	FY2022-23	FY 2023-24		
1	Arcadia	MM4703.01	Arcadia Gold Line Station Pedestrian Access Corridors	PS&E Construction	chg	\$ 1,741,250		\$ 1,741,250			\$ 45,000	\$ 575,000	\$ 1,121,250			
2	Baldwin Park	MM4703.02	Baldwin Park Transit Center First-Last Mile Project	PS&E Construction		652,975		652,975		652,975						
3	Claremont	MM4703.03	College Avenue Pedestrian and Bike Improvements	PS&E Construction		686,945		686,945		686,945						
4	Covina	MM4703.04	Citrus Avenue Complete Streets Enhancments	PS&E Construction		1,741,250		1,741,250		149,250	1,592,000					
5	Diamond Bar	MM4703.05	Diamond Bar Blvd. Complete Streets Project	PS&E Construction	chg	2,985,000		2,985,000						2,985,000		
6	Duarte	MM4703.06	Pedestrian Access and Bicyclist Safety Improvements, Phase II *	Construction	chg	1,620,855		1,620,855				648,342	972,513			
7	SGVCOG (La Verne)	MM4703.07	Gold Line Transit Oriented Development Pedestrian Bridge	PS&E	chg	895,500		895,500		9,691	397,000	488,809				
8	San Dimas	MM4703.08	San Dimas Ave. Pedestrian and Bikeway Improvement Project from Gold Line Station to Avenida Loma Vista *	PS&E Construction	chg	895,500		895,500						895,500		
9	South El Monte	MM4703.09	Santa Anita Avenue Walkability Project	PS&E Construction	chg	5,671,500		5,671,500				512,284	829,451	4,329,765		
Total Programming Amount								\$16,890,775	\$ -	\$16,890,775	\$ -	\$ 1,498,861	\$ 2,034,000	\$ 2,224,435	\$ 2,923,214	\$ 8,210,265

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.