

**ATTACHMENT A**  
**(2022-0337)**  
**Crenshaw/LAX Closeout Project**  
**Funding / Expenditure Plan\***  
**(Dollars in Millions)**

<b>Capital Project CP869512</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>TOTAL</b>	<b>% Of Total</b>
<b>Uses of Funds</b>	<b>Actual</b>						
Construction	-	-	7.04	4.76	0.20	12.00	25.5%
Prof Services	0.01	11.75	16.28	4.09	0.37	32.50	69.1%
Project Contingency	-	-	-	-	2.50	2.50	5.3%
Subtotal	0.01	11.75	23.32	8.85	3.07	47.00	100.0%
<b>Total Project Costs:</b>	<b>0.01</b>	<b>11.75</b>	<b>23.32</b>	<b>8.85</b>	<b>3.07</b>	<b>47.00</b>	<b>100%</b>
<b>Sources of Funds</b>							
Local/Federal Sources	0.01	11.95	18.04	15.80	1.20	47.00	100%
TOTAL:	0.01	11.95	18.04	15.80	1.20	47.00	100%

\*Sources of funds are subject to change. Assumes Contractor Substantial Completion May 2022 and Metro Revenue Service October 2022.

\*\*FY23-FY25 is projected.