

# Milestone Schedule

| Milestones  | 2015 |   |   |   |   |   | 2016 |   |   |   |   |   |   |   |   |   |   |   | 2017 |   |
|---|------|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|------|---|
|   | J    | A | S | O | N | D | J    | F | M | A | M | J | J | A | S | O | N | D | J    | F |
| <b>New Alternative Connection to Washington Blvd</b> <ul style="list-style-type: none"> <li>Review 2008 AA Alternatives Considered &amp; Eliminated</li> <li>Identify New Alternatives</li> <li>Evaluate/Screen Alternatives</li> </ul> | ■    |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |
| <b>Address Agency Comments</b> <ul style="list-style-type: none"> <li>EPA</li> <li>ACE</li> <li>Caltrans</li> <li>SCE</li> </ul>  | ■    |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |
| <b>Advanced Engineering</b> <ul style="list-style-type: none"> <li>Operations Analysis</li> <li>Alignment Refinements</li> </ul>  | ■    |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |
| <b>Updated Cost Estimates</b> <ul style="list-style-type: none"> <li>Capital Cost</li> <li>Operating Cost</li> <li>Cost-effectiveness</li> </ul>  |      |   |   |   |   |   |      |   |   |   | ■ |   |   |   |   |   |   |   |      |   |
| <b>Cost Containment Plan</b> <ul style="list-style-type: none"> <li>Value Engineering</li> <li>Implementation Strategies</li> </ul>   |      |   |   |   |   |   |      |   |   |   |   |   | ■ |   |   |   |   |   |      |   |
| <b>Community Outreach</b> <ul style="list-style-type: none"> <li>Monthly SR 60 Coalition Meeting</li> <li>Monthly Washington Boulevard Coalition Meeting</li> <li>Regular Community Updates</li> </ul>                                  | ■    |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |