

**METRO-OWNED PARCELS IN BID AND EIGHT-YEAR COSTS**

For the Calendar Year 2019, the expected costs per parcel and ownership contribution are outlined in the following table:

<b>Street Address</b>	<b>Parcel Number</b>	<b>Metro Use</b>	<b>2019 Assessment Amount</b>	<b>Apportionment of Metro Ownership</b>
720 E 15th St.	5132-028-902	Division 2	\$ 34,360	0.61%
768 E 15th St.	5132-029-905	Division 2	\$ 39,452	0.70%
1507 Griffith	5132-029-907	Division 2	\$ 3,205	0.06%
636 Maple Ave.	5148-023-902	Bus Layover with Private Parking	\$ 6,069	0.11%
	<b>Total</b>		<b>\$ 83,086</b>	<b>1.48%</b>

The total cost to Metro over the life of the BID term—including 5% year-over-year increases—are estimated to be as follows:

<b>Period</b>	<b>Year</b>	<b>Amount</b>
1	2019	\$ 83,086
2	2020	\$ 87,241
3	2021	\$ 91,603
4	2022	\$ 96,183
5	2023	\$ 100,992
6	2024	\$ 106,041
7	2025	\$ 111,344
8	2026	\$ 116,911
<b>Total</b>		<b>\$ 793,400</b>