

Spot Check #1 – Regional Connector Transit Corridor Project - Contract C0980**Change Order Detail**

<u>Description of Modification MOD-00184</u> Expanded Duco Yard and Temple Street Sanitary Sewer Work	
<u>Change Order Dates:</u>	
Scope of Work approved	November 5, 2020
Modification Executed	November 20, 2020
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	12 work days
Estimate using former Board approval process Agenda for the January Board (December dark)	54 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$2,924,507
Contractor's proposed cost	\$3,724,682
Negotiated amount	\$3,060,510
Percentage of negotiated amount over ICE	4.65%
Amount negotiated less than the Contractor's proposal	\$664,172

Spot Check #2 - Purple Line Extension Section 1 Transit Project - Contract C1045**Change Order Detail**

<u>Description of Modification MOD-00121</u> Alternate Soil Disposal	
<u>Change Order Dates:</u>	
Scope of Work approved	September 10, 2020
Modification Executed	October 21, 2020
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	30 work days
Estimate using former Board approval process Agenda for the November Board	52 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$15,680,422
Contractor's proposed cost	\$21,525,548
Negotiated amount	\$16,469,000
Percentage of negotiated amount over ICE	5.0%
Amount negotiated under Contractor's proposal	\$5,056,548

Spot Check #3 - Purple Line Extension Section 2 Transit Project - Contract C1120**Change Order Detail**

<u>Description of Modification MOD-0091</u> Increase UPS Spare Capacity at Wilshire Rodeo and Century City Constellation Stations	
<u>Change Order Dates:</u>	
Scope of Work approved	July 30, 2020
Modification Executed	September 16, 2020
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	33 work days
Estimate using former Board approval process Agenda for the September Board	39 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$697,053
Contractor's proposed cost	\$1,115,685
Negotiated amount	\$800,381
Percentage of negotiated amount over ICE	14.8%
Amount negotiated under Contractor's proposal	\$315,304

Spot Check# 4 - Purple Line Section 3 Transit Project – Stations Contract C1152**Change Order Detail**

<u>Description of Modification - CO-0005.1</u> VA Hospital Replacement Parking for Lot 42 During Station Construction Phase	
<u>Change Order Dates:</u>	
Scope of Work partial agreement	August 28, 2020
Modification Executed as Not-to-Exceed	September 04, 2020
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	5 work days
Estimate using former Board approval process Agenda for the October	39 work days
<u>Cost of Modification:</u>	
Metro independent cost estimate (ICE)	\$2,159,382
Contractor's proposed cost	\$2,716,681
Negotiated as PARTIAL AWARD: Not-to-Exceed	\$1,727,505
Percentage of negotiated amount over ICE	TBD
Amount negotiated under the Contractor's proposal	TBD