

ATTACHMENT A

<b>CONTRACT PRICING PROPOSAL (Professional Services)</b>		<b>LACMTA "FORM 60"</b>	PAGE	
Name of Proposer: City of Beverly Hills		Service to be Furnished Reimbursable services for the City and City Consultants		
Home Office Address 455 N. Rexford Dr. Beverly Hills, CA 90210				
Project/Location(s) Where Work is to be Performed Wilshire/Rodeo Station City of Beverly Hills		Total Amount of Proposal \$3,599,717	Contract No. C1120	
<b>DETAILED DESCRIPTION OF COST ELEMENTS</b>				
	Est. Hours	Rate/ Hour	Est. Cost(\$)	Total Est. Cost
1a. Direct Labor (Specify)				
City Staff (Exhibit 1)	18,217	Various	1,361,168	\$ 1,361,168
1b. Overtime				
Total Direct Labor				\$ 1,361,168
2. Labor Overhead	O.H. (%)	x Base=	Est. Cost(\$)	
	54.50%	1,361,168	741,836	
Total Labor Overhead				\$ 741,836
3. Travel*			Est. Cost(\$)	
a. Transportation				
b. Per Diem or Subsistence				
Total Travel				\$ -
4. Subcontractors/Subconsultants **			Est. Cost(\$)	
Cordoba Corporation			\$ 761,494	
Richards Watson Gershon (City Attorney)			\$ 146,380	
Independent Compliance Monitor (Est.)			\$ 456,000	
Emergency repairs (material and outside vendors)			\$ 50,000	
Total Subcontractors				\$ 1,413,874
Fee on Subcontractors				
5. Other Direct Costs *				\$ 82,840
6. General & Admin. Expenses				
<b>TOTAL ESTIMATED COST</b>				\$ 3,599,718
7. Fee				
<b>TOTAL ESTIMATED COST AND FEE</b>				\$ 3,599,718
* Itemize on "Form 60" - Continuation Page				
** Attach LACMTA "Form 60" for all proposed subcontractors/subconsultants				

ATTACHMENT A

CONTRACT PRICING PROPOSAL (Professional Services) <i>Continuation Page</i>		LACMTA "FORM 60"	PAGE
SUPPORTING SCHEDULE			
ITEM NO.	ITEM DESCRIPTION	Est. Cost (\$)	Total Est. Cost (\$)
Travel:	Parking	\$ 1,000	
Other Direct Costs:			
	Lost Parking Revenue	\$ 75,840	
	Community Outreach meetings	\$ 6,000	
		TOTAL	\$ 82,840
Type name and title:		Signature:	
Name of firm:		Date signed:	

**EXHIBIT 1****Direct Labor (City Staff Support Services)**

<b>DEPARTMENT</b>			<b>TOTAL</b>
ASD-BUDGET/CUSTOMER SERVICE/UB			\$ 871.85
ASD-FINANCE/ACCOUNTING/PAYROLL			\$ 56.16
ASD-RISK MANAGEMENT			\$ 782.56
CD-BUILDING & SAFETY			\$ 25,383.74
CD-PLANNING			\$ 13,178.31
CD-TRANSPORTATION			\$ 35,546.75
COMM SVCS-LIBRARY			\$ 2,023.92
COMMUNITY SERVICES			\$ 11,320.54
FIRE DEPARTMENT			\$ 79,807.92
POLICE DEPARTMENT			\$ 670,324.07
POLICY AND MANAGEMENT			\$ 160,611.13
PUBLIC WORKS SERVICES DEPT			\$ 171,152.50
CAPITAL ASSET DEPARTMENT			\$ 190,108.16
<b>Total:</b>			
<b>TOTAL:</b>			<b>\$ 1,361,167.61</b>