DEOD SUMMARY

CONTRACTED BUS SERVICES – EAST REGION
CONTRACT NUMBER OP35902469

A. Small Business Participation

Southland Transit, Inc. (STI) made a Disadvantaged Business Enterprise (DBE) Anticipated Level of Participation (DALP) commitment of 9.86%. DBE participation is 5.01%, representing a 4.85% shortfall. The project is 100% complete.

In a letter dated July 20, 2016, STI provided the following reasons for the DBE shortfall: (1) Performance Auto Body performed "as-needed" body work and was not utilized to the extent of their contract commitment, (2) TEMPs, Inc. committed to perform annual ride checks and was not utilized to the extent committed, due to Metro's decision to self-perform the services, and (3) Expo Propane committed to provide propane fuel but was not utilized to the extent committed due to Metro's decision to convert to CNG Buses in June 2011. Metro's project manager confirmed the accuracy of the reasons provided by STI. It is expected that STI will not meet their DBE commitment.

SMALL BUSINESS GOAL	9.86% DBE	SMALL BUSINESS COMMITMENT	5.01% DBE

	DBE Subcontractors	Ethnicity	% Committed	Current Participation[1]
1.	BriteWorks	Hispanic	3.34%	3.30%
2.	Performance Auto Body	Hispanic	2.81%	0.45%
3.	TEMP's Inc.	Caucasian Female	0.41%	0.20%
4.	JCM & Associates	Hispanic	0.39%	0.28%
5.	Expo Propane	Hispanic	2.91%	0.72%
6.	Global Install and Maintenance	African American	Added	0.06%
		Total	**9.86%**	**5.01%**

[1]*Current Participation = Total Actual amount Paid-to-Date to DBE firms ÷Total Actual Amount Paid-to-date to Prime.*

B. Living Wage and Service Contract Worker Retention Policy Applicability

The Living Wage and Service Contract Worker Retention Policy is not applicable to this contract.

C. Prevailing Wage Applicability

Prevailing wage is not applicable to this contract.

D. Project Labor Agreement/Construction Careers Policy

Project Labor Agreement/Construction Careers Policy is not applicable to this contract.