

ATTACHMENT C

JANUARY 2016 TO JUNE 2017

REMAINING 6-MONTH FY16 AND 12-MONTH FY17 WORK PROGRAM FUNDING

CONSTRUCTION MANAGEMENT SUPPORT SERVICES

Contract Work Order	Description	Total \$'s Required for Board Action
16	Crenshaw/LAX Transit Project Support	\$26,433,198
27	Southwestern Yard	\$1,301,530
	Subtotal	\$27,734,728
	Unallocated Contingency (3%)*	\$832,000
	Total	\$28,566,728

* Requesting only 3% instead of customary 10% unallocated contingency as some CMSS positions may be reduced due to hiring of replacement Metro staff over the next 18 month period.