

**Las Virgenes/Malibu Subregion
Measure M Multi-Year Subregional Plan - Highway Efficiency Program (Expenditure Line 57)**

	Agency	Project ID #	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2019-20	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1	Agoura Hills	MM5503.01	U.S 101/Palo Comado Interchange - Chesebro Rd S to Driver Ave. & Chesebro Rd to N of interchange	PS&E Construction		\$ 8,195,436		\$ 8,195,436	\$5,393,212	\$2,802,224				
2	Agoura Hills	MM5503.02	Kanan Road Corridor from Thousand Oaks Blvd to Cornell Road (MR311.14)	PSR Env PS&E	chg	2,813,493		2,813,493			1,051,879	1,761,614		
3	Agoura Hills	MM5503.07	Kanan Road - Thousand Oaks Blvd to Canwood Street Project *	PS&E Construction		2,500,000		2,500,000		2,500,000				
4	Calabasas	MM5503.08	Calabasas Road Improvements	PS&E Construction		4,500,000		4,500,000		190,000	1,300,000	3,010,000		
5	Hidden Hills	MM5503.03	Long Valley Road/Valley Circle/US-101 On-Ramp Improvements	PS&E, ROW Construction	chg	1,215,652		1,215,652		249,247	966,405			
6	Malibu	MM5503.04	Malibu Park and Ride Lots	ROW		3,100,000		3,100,000	3,100,000					
7	Malibu	MM5503.05	Median Improvements PCH	PS&E Construction	chg	2,000,000		2,000,000				150,000	150,000	1,700,000
8	LA County	MM5503.06	Malibu Canyon Road Improvements - Malibu Canyon Rd @ Piuma Rd. & Las Virgenes Rd @ Las Virgenes Canyon Rd	PS&E ROW Construction	chg	1,500,000		1,500,000		125,000	700,000	475,000	200,000	
9	LA County	MM5503.09	Agoura Hills and Westlake Village Intelligent Transportation System Project	PS&E	new	-	430,000	430,000						430,000
Total Programming Amount						\$25,824,581	\$ 430,000	\$26,254,581	\$8,493,212	\$2,927,224	\$4,691,126	\$4,653,019	\$3,360,000	\$2,130,000

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.