



# 2024 Regional Transportation Improvement Program

Planning and Programming Committee

November 15, 2023

File No. 2023-0618

Agenda Item #



**Metro**

## Recommendation

APPROVE the programming of up to \$216,817,000 in Regional Transportation Improvement Program funds to the proposed projects and the program amendments shown in Attachment A.

# Background

County RTIPs are 75% of the State Transportation Improvement Program (STIP):

- Every two years, Metro prepares and approves the RTIP for LA County.
- The 2024 RTIP programs the county's RTIP formula shares for the period from FY 25 through FY 29.
- The California Transportation Commission (CTC) adopts the LA County RTIP through its 2024 STIP process.



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# 2024 RTIP Programming Priorities

Consistent with Evaluative Criteria Framework:

- Funding Program Alignment/Readiness
- Low Risk Tolerance for Use of Formula Funds
- Transportation Equity and Geographic Balance
- Consistent with Board Policies and Directives, LRTP, and RTP

# RTIP Capacity

Adopted 2020 RTIP	Adopted 2022 RTIP	Proposed 2024 RTIP
\$0 County Shares	\$0 County Shares	\$216,817,000 County Shares
\$46,340,000 Max Target Advance (from future shares)	\$57,034,000 Max Target Advance (from future shares)	\$0 Max Target Advance (from future shares)

# Proposed 2024 RTIP

Proposed Programming	Prior	FY 25	FY 26	FY 27	FY 28	FY 29	Total
<b>Prior Programming, No Amendments</b>							
SR 71 (North Segment)	20,000						20,000
SR 138 Segment 13	75,100						75,100
Planning, Programming & Monitoring	2,836	3,425	3,342	3,342			12,945
East San Fernando Valley Transit Corridor Project	202,139						202,139
Buses Project #2		40,749					40,749
<b>Subtotal No Amendments</b>	<b>300,075</b>	<b>44,174</b>	<b>3,342</b>	<b>3,342</b>			<b>350,933</b>
<b>Amendments to Schedule/Funding</b>							
Multimodal Mobility Improvements (SR 138 Segment 4)	11,950		7,000				18,950
LA City Soto St. Complete Streets, Multnomah-Mission			26,330				26,330
LA County USC Medical Center Mobility Improvements			9,432	17,872			27,304
<b>Subtotal Amendments</b>	<b>11,950</b>		<b>42,762</b>	<b>17,872</b>			<b>72,584</b>
<b>Proposed New Projects</b>							
Bus Acquisition #3					200,633		200,633
Planning, Programming & Monitoring					8,630	4,270	12,900
<b>Subtotal New Projects</b>					<b>209,263</b>	<b>4,270</b>	<b>213,533</b>
<b>NET NEW PROGRAMMING</b>			<b>2,267</b>	<b>1,017</b>	<b>209,263</b>	<b>4,270</b>	<b>216,817</b>



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