

PROCUREMENT SUMMARY

CRENSHAW/LAX TRANSIT PROJECT / C0988

1.	Contract Number: C0988 Crenshaw/LAX Transit Corridor Design-Build		
2.	Contractor: Walsh/Shea Corridor Constructors (WSCC)		
3.	Description: Construct accommodations so as not to preclude a future Light Rail Station (LRT) Station at 96th Street.		
4.	The following data is current as of: April 30, 2016		
5.	Contract Completion Status:		
	Proposals Opened	6/12/12	% Completion \$'s 44.4%
	Contract Awarded	6/27/13	% Completion Time 51.8%
	Notice to Proceed (NTP)	9/10/13	Orig. Contract Days 1824
	Original Completion Date	9/08/18	Change Order Days 35
	Current Estimated Completion Date	10/13/18	Suspended Days 0
	Total Revised Days		1859
6.	Financial Status:		
	Contract Award :	\$1,272,632,356.00	
	Total of Mods/Changes Approved :	\$21,843,793.38	
	Current Contract Value :	\$1,294,476,149.38	
7.	Contract Administrator: Frederick Origel Director, Contract Administration	Telephone Number: (213) 922-7331	
8.	Project Director: Charles Beauvoir, S.E. Deputy Executive Officer, Project Management	Telephone Number: (213) 922-3095	

A. Procurement Background

On June 27, 2013, Contract No. C0988 was awarded to Walsh/Shea Corridor Constructors (WSCC), the lowest responsive and responsible proposer, in the amount of \$1,272,632,356.

This Board Action is to authorize the CEO to issue a Change Order to start the construction of accommodations so as not to preclude a future Light Rail Transit (LRT) Station in the vicinity of 96th Street, while staff negotiate a total contract modification. Contract Modification(s) will be processed in accordance with Metro's Acquisition Policy.

Metro Staff is requesting approval of a not-to-exceed value to allow for the procurement of long lead items and construction of the change work to mitigate potential delays to project schedule.

Refer to Attachment B for modifications/change orders approved and pending as of April 30, 2016, to add and/or delete work and the proposed modifications pending authorization.

B. Cost/Price Analysis

The final price for this contract change will be reviewed and analyzed by Metro staff to determine a fair and reasonable price in accordance with Metro Procurement Policies and Procedures. The negotiation process will included, but is not limited to, fact finding, technical evaluation, cost analysis, and an independent cost estimate. The recommended price will be audited by MASD and subject to removal of any unallowable or unallocable costs.

Design for the necessary accommodations for the future 96th street station was Approved for Construction (AFC) on March 10, 2016 and two (2) Notice of Design Changes (NDC) have been approved, latest dated May 19, 2016. Contractor is reviewing the approved AFC and NDC design packages and after discussions with Metro will submit a revised cost proposal for Construction.

MOD. No.	Modification Description	Proposed Amount	Metro ICE	NTE Amount
TBD	Construct W. Alignment Shift for 96 th Street Station	TBD	TBD	\$7,400,000.00