

**ATTACHMENT B**

**2015 Countywide Call for Projects  
Preliminary Fund Estimate \*  
(\$ in thousands)**

	Program Fiscal Years *					TOTAL
	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	
<b><u>LOCAL PROPOSITION C:</u></b>						
Transit-Related Streets/Highway Imprv. (Prop C 25%) (debt)	\$10,300	\$12,550	\$16,450	\$25,000	\$25,000	\$89,300
Commuter Rail, Park and Ride (Prop C 10%) (debt)	\$2,000	\$2,000	\$2,000	\$2,100	\$2,100	\$10,200
Repayment of Capital Projects Loan (LTF)	\$1,000	\$2,200	\$3,000	\$4,000	\$5,000	\$15,200
<b><u>STATE:</u></b>						
2016 State Transportation Improvement Program (State TIP) [Regional Improvement Program (RIP)]		\$10,100	\$15,000	\$24,000	\$26,000	\$75,100
<b><u>MAP-21 and Beyond:</u></b>						
Congestion Mitigation and Air Quality Prog. (CMAQ)	\$200	\$4,400	\$5,000			\$9,600
<b>TOTAL</b>	<b>\$13,500</b>	<b>\$31,250</b>	<b>\$41,450</b>	<b>\$55,100</b>	<b>\$58,100</b>	<b>\$199,400</b>

\* Individual FY total amounts are estimated and are subject to revisions without changing overall programming totals as approved.