

## SERVICE SUMMARY

	<b>Bus</b>	<b>Rail</b>	<b>Total</b>
<b>FY16 Budget</b>	<b>7,061,735</b>	<b>1,094,499</b>	<b>8,156,234</b>
RAM System Optimization Initiatives - Load Factor Enforcement and Rail Headway Consistency	(44,278)	(125,656)	(169,934)
Rail Extensions		285,971	285,971
Board-Approved Action (Line 501)	30,000		30,000
<b>FY17 Currently Confirmed Service Levels</b>	<b>7,047,457</b>	<b>1,254,814</b>	<b>8,302,271</b>
Service Levels Pending Service Council Review/Public Hearing	(76,495)		(76,495)
<b>FY17 Service Levels including Pending Items</b>	<b>6,970,962</b>	<b>1,254,814</b>	<b>8,225,776</b>
<b>Change From FY16 Budget</b>	<b>(90,773)</b>	<b>160,315</b>	<b>69,542</b>
<b>% Change</b>	<b>-1.3%</b>	<b>14.6%</b>	<b>0.9%</b>