

## PROCUREMENT SUMMARY

1-710 SOUTH CORRIDOR PROJECT UTILITY STUDY - CENTRAL  
SEGMENT/PS4710-2769

1.	<b>Contract Number:</b> PS4710-2769		
2.	<b>Contractor:</b> Mark Thomas & Company, Inc.		
3.	<b>Mod. Work Description:</b> Additional Funding and Period of Performance Extension		
4.	<b>Contract Work Description:</b> I-710 <u>South</u> Utility Relocation - Central Study - <u>Central</u> Segment		
5.	<b>The following data is current as of:</b> August 5, 2015		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	3/15/12	<b>Contract Award Amount:</b> \$4,952,298
	<b>Notice to Proceed (NTP):</b>	3/15/12	<b>Total of Modifications Approved:</b> \$742,845
	<b>Original Complete Date:</b>	6/30/15	<b>Pending Modifications (including this action):</b> \$350,521
	<b>Current Est. Complete Date:</b>	3/31/17	<b>Current Contract Value (with this action):</b> \$6,045,664
7.	<b>Contract Administrator:</b> Walter Sparkuhl		<b>Telephone Number:</b> 213-922-7399
8.	<b>Project Manager:</b> Ernesto Chaves		<b>Telephone Number:</b> 213-922-7343

**A. Procurement Background**

This Board Action is to approve Modification No. 8 issued in support of the I-710 Corridor Project South Central Utility Study – Central Segment. The I-710 South Utility Study – Central Segment Utility Relocation contractor is providing the planning, studies, and conceptual design for relocating various utilities along this segment of the project. This modification reflects changes in the Project's build alternatives and will extend the period of performance by 18 months for a revised end date of March 31, 2017.

This contract modification was processed in accordance with Metro's Acquisition Policy and Procedures, and the contract type is a cost plus fixed fee.

A total of seven modifications have been executed to date. For details, please refer to Attachment B2 – Contract Modification/Change Order Log.

**B. Cost/Price Analysis**

The recommended price was determined to be fair and reasonable based upon an independent cost estimate, cost analysis, Program Manager’s technical evaluation, and fact finding..

<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>Modification Amount</b>
\$350,521	\$345,890	<b>\$350,521</b>

**C. Small Business Participation**

Mark Thomas & Company, Inc. made a 29.32% Small Business Enterprise (SBE) commitment. The current SBE participation is 29.12%, a .20% shortfall. To address the shortfall Mark Thomas augmented their team by adding SBE subcontractor, PacRim Engineering. Mark Thomas & Company reiterated their commitment to continue to involve their SBE subcontractors. The project is 51% complete.

<b>SMALL BUSINESS COMMITMENT</b>	<b>29.32% SBE</b>	<b>SMALL BUSINESS PARTICIPATION</b>	<b>29.12% SBE</b>

	<b>SBE Subcontractors</b>	<b>% Committed</b>	<b>Current Participation<sup>1</sup></b>
1.	BA, Inc	8.64%	9.19%
2.	Coast Surveying, Inc	3.70%	3.44%
3.	Del Richardson & Associates	1.93%	3.79%
4.	Diaz-Yourman & Associates	3.84%	3.00%
5.	Malkoff and Associates	2.17%	0.13%
6.	ProRepro	0.48%	0.10%
7.	Safe Utility Exposure, Inc	0.39%	0.06%
8.	Sanbridge Consulting	1.73%	0.02%
9.	V&A, Incorporated	6.44%	9.39%
10	PacRim Engineering	Added	0.00%
	<b>Total</b>	<b>29.32%</b>	<b>29.12%</b>

<sup>1</sup>Current Participation = Total Actual amount Paid-to-Date to DBE firms ÷ Total Actual Amount Paid-to-date to Prime.

**D. Living Wage and Service Contract Worker Retention Policy Applicability**

The Living Wage and Service Contract Worker Retention Policy is not applicable to this modification.

**E. Prevailing Wage Applicability**

Prevailing wage is not applicable to this modification.

## CONTRACT MODIFICATION/CHANGE ORDER LOG

1-710 SOUTH CORRIDOR PROJECT UTILITY STUDY - CENTRAL SEGMENT  
PS4710-2769

<b>Mod. No.</b>	Original Contract	3/15/12	\$4,952,298
1	Supplemental Statement of Work	2/5/13	\$394,624
2	Supplemental Statement of Work	4/2/13	\$31,761
3	Supplemental Statement of Work and Period of Performance Extension	3/3/14	\$316,460
4	Period of Performance Extension	6/26/14	\$0
5	Period of Performance Extension	12/12/14	\$0
6	Period of Performance Extension through 10/1/15	6/25/15	\$0
7	Reallocation of Statement of Work Task 10 to incorporate additional SBE subcontractor	8/14/15	\$0
8	Supplemental Statement of Work and Period of Performance Extension to March 31, 2017	<b>PENDING</b>	\$350,521
	<b>Total:</b>		<b>\$6,045,664</b>