PROCUREMENT SUMMARY

WEST SANTA ANA BRANCH TRANSIT CORRIDOR/AE5999300

1.	Contract Number: AE5999300				
2.	Contractor: WSP USA Inc.				
3.	Mod. Work Description: Environmental technical work and outreach support to complete Final Environmental Impact Statement/Environmental Impact Report (FEIS/FEIR) and conduct additional technical analysis to identify cost-effective alignment route for Slauson/A Line (Blue) to Los Angeles Union Station segment of the West Santa Ana Branch (WSAB) Transit Corridor Project.				
4.	Contract Work Description: West Santa Ana Branch Transit Corridor Technical Services				
5.	The following data is current as of: 2/16/22				
6.	Contract Completion Status		Financial Status		
	Contract Awarded:	09/26/16	Contract Award Amount:	\$9,392,326	
	Notice to Proceed (NTP):	09/26/16	Total of Modifications Approved:	\$20,394,555	
	Original Complete Date:	09/30/20	Pending Modifications (including this action):	\$13,601,672	
	Current Est. Complete Date:	06/30/23	Current Contract Value (with this action):	\$43,388,553	
7	Contract A Individual and Individual				
7.	Contract Administrator: Samira Baghdikian		Telephone Number : (213) 922-1033		
8.	Project Manager: Matt Abbott		Telephone Number : (213) 922-3071		

A. <u>Procurement Background</u>

This Board Action is to approve Contract Modification No. 14 issued to provide environmental technical work and outreach support to complete the Final Environmental Impact Statement/Environmental Impact Report (FEIS/FEIR), as well as conduct additional technical analysis to identify a cost-effective alignment route for the Slauson/A Line (Blue) to Los Angeles Union Station segment of the West Santa Ana Branch (WSAB) Transit Corridor Project. This Modification will also extend the period of performance through June 30, 2023.

This Contract Modification was processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On September 26, 2016, the Board awarded firm fixed price Contract No. AE5999300 to Parsons Brinckerhoff, Inc., now WSP USA Inc., in the amount of \$9,392,326 for the West Santa Ana Branch Transit Corridor.

Thirteen modifications have been issued to date.

Refer to Attachment B – Contract Modification/Change Order Log.

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate, cost analysis, technical analysis, fact finding and negotiations. Fee remains unchanged from the original contract.

Staff successfully negotiated a savings of \$617,753.

Proposal Amount	Metro ICE	Negotiated
\$14,219,425	\$13,548,010	\$13,601,672