

PROCUREMENT SUMMARY

BRIGHTON TO ROXFORD DOUBLE TRACKING PROJECT/PS2415-3412

1.	Contract Number: PS2415-3412		
2.	Contractor: STV, INC.		
3.	Mod. Work Description: Completion of environmental clearance and 100% plans, specifications and estimates		
4.	Contract Work Description: Professional services contract to provide engineering services for completion of the environmental clearance documents, preliminary engineering documents, permitting and final design engineering		
5.	The following data is current as of: 10/15/18		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	07/23/15	Contract Award Amount: \$12,490,781
	Notice to Proceed (NTP):	08/25/15	Total of Modifications Approved: \$142,648
	Original Complete Date:	09/01/18	Pending Modifications (including this action): \$2,203,529
	Current Est. Complete Date:	09/01/20	Current Contract Value (with this action): \$14,836,958
7.	Contract Administrator: Angela Mukirae		Telephone Number: (213) 922-4156
8.	Project Manager: Dan Mahgerefteh		Telephone Number: (213) 418-3219

A. Procurement Background

This Board Action is to approve Contract Modification No. 4 issued in support of the completion of environmental clearance and 100% design plans for the Brighton to Roxford Double track project.

This Contract Modification was processed in accordance with Metro's Acquisition Policy and the contract type is a cost-plus-fixed-fee.

On July 23, 2015, the Board awarded a cost-plus-fixed-fee Contract No. PS2415-3412 to STV, Inc. in the amount of \$12,490,781 for the Brighton to Roxford Double Track Project.

(Refer to Attachment B – Contract Modification/Change Order Log).

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon the existing contract rates, an independent cost estimate (ICE), technical analysis, cost analysis and fact finding. Fee remains unchanged from the original contract.

Proposal Amount	Metro ICE	Negotiated Amount
\$2,203,529	\$2,823,250	\$2,203,529